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ABSTRACT

Questionnaire responses were reported from 37 state vocational rehabilitation agencies, eight rehabilitation agencies for the blind, and vocational rehabilitation agencies in Guam and Puerto Rico which described what the agencies were doing in cooperation with state programs for the mentally retarded (MR). The first section of the questionnaire required respondents to list all programs for the mentally retarded with which the agency was concerned and to identify the extent of involvement, while the second section asked for a detailed description of one program which the agency considered effective or promising. The 39 general vocational rehabilitation agencies reported involvement in over 650 programs for MR individuals. Approximately one-third of such programs were connected with special education and local school systems, while the majority of the rest of the programs involved sheltered workshops or some other kind of rehabilitative facility. Data were reported on the amount of vocational rehabilitation funds expended for such programs, the number of vocational rehabilitation staff assigned to them, and the number of MR people served. The responses from individual agencies are included in addition to summaries of all reported data. (GW)

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1522 K Street, N.W., Room 1120 • Washington, D. C. 20005

INTERAGENCY RELATIONSHIPS PROJECT
1522 K Street, N.W., Washington, D. C. 20005
Telephone No. (202) 223-9190

STEERING COMMITTEE

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S.C. Voc. Rehab. Depart.

August W.Gehrke
Assistant Commissioner
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Visually Handicapped

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Nat'l. Rehab. Association

C. Owen Pollard, Director
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Augusta, Maine

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Reports on major developments effecting rehabilitation programs are one of the activities of the Interagency Project, jointly sponsored by the National Rehabilitation Association and the Council of State Administrators of Vocational Rehabilitation and assisted by a Social and Rehabilitation Service Grant.

The purpose of this project is to assist State Administrators of Vocational Rehabilitation in the planning and provision of rehabilitation services to disabled and other disadvantaged people in cooperation with other agencies, emphasizing delivery systems at the local level so that services will be available, accessible, adequate and acceptable to the consumer.

The Rehabilitation Interagency Focus Reports are more comprehensive in scope than the brief reports made in the Rehabilitation Interagency Focus Bulletins on areas and activities having import for the rehabilitation program. Reports are published from time to time on programs of special significance for the rehabilitation of disabled and other disadvantaged people.

SERVICES TO THE MENTALLY RETARDED

Vocational Rehabilitation Involvement

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STATE VOCATIONAL REHABILITATION INVOLVEMENT IN PROGRAMS FOR THE MENTALLY RETARDED

Introduction

In July, 1972, questionnaires asking what the State vocational rehabilitation agencies are doing in cooperation with state programs for the mentally retarded were sent to the fifty states, the District of Columbia, Guam, Puerto Rico and the Virgin Islands. In states where there is a separate agency for the rehabilitation of the blind, the questionnaire was also sent to that agency.

The questionnaire consisted of two Schedules. Schedule #1 provides for listing all the programs for the mentally retarded in the State with which the vocational rehabilitation agency is concerned and identifying the extent of vocational rehabilitation involvement. Schedule #2 provides for a more detailed description of one program in the State which the agency considers effective or promising.

Replies were received from general agencies in thirty-seven states, Guam and Puerto Rico. In addition, the Virgin Islands Division of Vocational Rehabilitation reported that it has submitted a cooperative proposal to the Department of Education. There is a possibility that this agreement may have been completed in 1972.

Eight replies were received from the separate agencies for the blind.

The data provided by the general agencies and agencies for the blind are reproduced in this report. A summary has been made of some major highlights. Not all schedules were complete or comparable as to data so summary data reflect an order of magnitude rather than precise figures.

The appendix includes the questionnaire and some material on the Wisconsin Occupational Adjustment for the Mentally Retarded.

Summary

The 39 general vocational rehabilitation agencies which replied reported well over 650 programs for the mentally retarded in which they are involved. Fourteen percent of the programs are operated exclusively by the vocational rehabilitation agency. Ten percent are operated exclusively by State programs for the mentally retarded and thirty-one percent under other auspices. Almost half of the programs (45%) are operated by the State vocational rehabilitation agency in cooperation with another public or private agency.

The following table depicts the number of programs with which general State vocational rehabilitation agencies are involved by State and by the auspices under which a program is operated.

Not all of these programs are limited to the mentally retarded. However, all of them serve the mentally retarded and in most of the programs, this is the predominant disability.

There is not sufficient information to be precise in classifying the programs by type. It appears, however, that well over one-third of them are connected with special education and local school systems. State institutions (State hospitals or State schools) are involved in many, but not all States. The bulk of the rest of the programs are sheltered workshops or some other type of rehabilitation facility.

Data were requested on the amount of vocational rehabilitation funds expended for these programs, the number of vocational rehabilitation staff assigned to them and the number of mentally retarded people served. These data appear on the individual schedules which follow. They have not, however, been summarized in tabular form in this report since many entries were incomplete.

It is interesting to note, however, that even with incomplete

data, it is obvious that, in the general agencies reporting, at least $47,000,000 is being expended for these programs from vocational rehabilitation funds, that over 2,000 vocational rehabilitation staff are assigned to work in them and that well over 125,000 mentally retarded people are served by State vocational rehabilitation agencies in these programs.

The schedules on effective or promising programs returned by the general agencies and by the several agencies for the blind are contained in this report.

Various organizational patterns and financial arrangmments are represented in the programs described, and all degrees of cooperation. The term, "third party" appears in several descriptions and its use in relation to a cooperative program in which a State vocational rehabilitation agency is engaged may be unfamiliar to those not involved in the administration of a State vocational rehabilitation program. It refers to a situation where all or part of the State share for meeting a vocational rehabilitation grant is made available by a State or local public agency other than the State vocational rehabilitation agency and yet the expenditures are made in accordance with the State plan for vocational rehabilitation.

Agencies for the blind, of course, focus on serving the blind. This does not preclude serving the blind who also have another disability such as mental retardation. The schedules reproduced provide a variety of examples of programs serving mentally retarded people who are blind.

Programs for the Mentally Retarded In Which General Vocational Rehabilitation Agencies are Involved

State	Operated by the VR Agency	Operated by State Program for MR	Operated by Other Auspices	Operated in Cooperation	TOTALS
ALABAMA	-	-	-	4	4
ALASKA	-	3	3	3	9
ARIZONA	-	4	4	1	9
ARKANSAS	-	-	-	4	4
CALIFORNIA	-	-	-	31	31
CONNECTICUT	-	12	14	1	27
FLORIDA	-	4	50	-	54
GEORGIA	16	-	12	1	29
GUAM	-	-	-	3	3
ILLINOIS	-	-	10	11	21
INDIANA	-	-	17	2	19
IOWA	14	-	45	2	61
KANSAS	3	-	5	-	8
KENTUCKY	-	2	1	-	3
LOUISIANA	13	-	-	9	22
MAINE	-	1	4	1	6
MASSACHUSETTS	-	2	-	2	4
MICHIGAN	2	1	-	30	33
MINNESOTA	1	1	7	4	13
MISSISSIPPI	-	-	-	2	2
MISSOURI	-	-	-	7	7
NEBRASKA	-	15	4	1	20
NEVADA	-	-	-	4	4
NEW HAMPSHIRE	1	-	-	2	3

State	Operated by the VR Agency	Operated by State Program for MR	Operated by Other Auspices	Operated in Cooperation	TOTALS
NEW MEXICO	-	-	5	2	7
NORTH CAROLINA	33	-	-	79	112
OHIO	-	19	3	13	35
OREGON	-	-	1	3	4
OKLAHOMA	-	3	-	2	5
PUERTO RICO	1	-	1	-	2
SOUTH CAROLINA	4	-	-	28	32
TENNESSEE	-	-	4	7	11
TEXAS	-	-	-	5	5
UTAH	-	1	13	20	34
VERMONT	-	-	-	1	1
VIRGINIA	-	-	-	10	10
WASHINGTON	1	-	-	3	4
WEST VIRGINIA	1	-	-	2	3
WISCONSIN	(see notes)				
T O T A L S	90	68	203	300	661

Notes-

The program in the Virgin Islands is not yet in operation.

Wisconsin DVR provides services for the MR in all of its ten districts. This is done in cooperation with local education agencies operating secondary level special education programs, and with the Division of Handicapped Children in the Department of Public Instruction. In some schools, they provide occupational adjustment program services to the MR but without any contractual agreement between the local school agency, the Division of Vocational Rehabilitation and the Division of Handicapped Children. (See appendix for description of Wisconsin Occupational Adjustment Program for the Mentally Retarded.)

Some other States understate the number of programs. For example, Texas identifies its cooperative programs with local schools as a single program in Schedule #1 but Schedule #2 indicates 225 agreements with school districts.

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Alabama AGENCY: Vocational Rehabilitation & Crippled Children's Service

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
*Vocational Rehabilitation Public School Cooperative				Spec. Ed., Voc. Ed & Local Sch. Sys.	$1,746,230	112	4,939
Civitan Rehabilitation Center at Partlow State Sch. for MR				State Mental Health	$ 61,583	8	269
L. B. Wallace Developmental Center at Decatur, Alabama				State Mental Health	$ 70,230	13	79
**Workshop for Blind & Disabled at Birmingham, Alabama				Workshop for Blind & Disabled	$ 64,000	5	120

Remarks:

* Sample program in Schedule #2 (Davis Occupational Training Unit) is one facility within the total VR-PS Program.

** Workshop for Blind & Disabled served total of 250 handicapped individuals including mentally ill, behavioral disorders, mentally retarded.

The programs outlined above are programs geared specifically towards serving the mentally retarded. These programs do not include those mentally retarded that are served in the general type case loads or from case service moneys.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Alaska AGENCY: Office of Vocational Rehabilitation

	Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
#1	Harborview Hospital		X			N. Availab.	1/10	20
#2	Hope Cottage - Anchorage			X		" "	1/10	10
#3	Anchorage Retarded Children's Association			X		none	0	-
#4	Special Education			X		N. Availab.	1 3/4*	134*
#5	Hope Center (Fairbanks)				X	$ 33,568	1/4	20
#6	Rehabilitation Industries				X	$ 24,738	1/2	40
#7	Alaska Psychiatric Institute		X			$ 24,738	1/5	10
#8	Child Study Center		X			none	1/10	?
#9	Ketchikan Workshop				X		1/4	15

Remarks: #2- Private non-profit corporation deriving its income from an annual "Walk For Hope".
#3- Private non-profit corporation operating Rehabilitation Industries and a school program for young trainables.
#4- Borough school system in Anchorage, Fairbanks, Juneau and Ketchikan.
#5- Private non-profit corporation deriving income from fees for services, grants for staff and community support, and work contracts.
#6- Private non-profit corporation deriving income from fees for services, grants for staff, community support, and work contracts. The Agency does not as yet have ready access to financial data and numbers served by disability group. This information is currently scheduled to be retrieved through EDP this fiscal year.

Date: _____

Signature

* Statewide

ALASKA

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Arizona AGENCY: Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Special Education (School Districts)			X		Approximately $185,000 for purchase of services on an individual basis	2	Approximately 1,200 MR clients served. (Included in total figure.)
Arizona Dept. of MR: - Ariz. Tng. Pgm. at Coolidge		X				1	
- Ariz. Tng. Pgm. at Phoenix		X					
- Ariz. Tng. Pgm. at Tucson		X					
Valley of the Sun School			X				
Individual Referrals							
Half-way Houses			X				
Arizona Association for the Retarded			X				
Vocational Training and Education Program- Tucson Sch. District, U. of Arizona, DVR and DVE				X	$128,000	2	(Included in total) 150
TOTAL					$313,000	5	1,200

Remarks:

DVR is working with School Districts and other agencies which serve the MR. We do not maintain Third Party Agreements with School Districts.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Arizona AGENCY: Division of Rehabilitation for the Visually Impaired

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Arizona Training Program - Coolidge.				X	?	3	133*

Remarks:

This program has been instituted to provide eye exams to 133 identified blind and visually impaired. 11 potential VR cases are now in further diagnostic work-up. On a parttime basis, 1 VR counselor for the visually impaired, 1 VR counselor for deaf/blind and 1 orientation and mobility specialist has been assigned.

* - diagnostically.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Arkansas AGENCY: Arkansas Rehabilitation Services

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Rehabilitation Facility Children Colony, Conway	X			Dept. of DD-MR	$ 367,000	43	217
Rehabilitation Counselor Arkadelphia - McRae Unit	X			Dept. of DD-MR	$ 12,000	1	35
Rehab. Facility, Ark. State Hosp. - Benton Fac., Benton, Ark.	X			Division of Mental Hospitals	$ 410,000	40	162
Cooperative School - Rehabilitation Programs (Special Education) and (Vocational Education)	X			State Dept. of Education, Spec. Educ. Div. & Voc. Educ. Div., Local School Districts.	$ 232,000	15	576
TOTAL					$1,021,000	99	990

Remarks:

Basis- FY 1971 Workload Report, Rehabilitation Services

Date:

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: California AGENCY: Department of Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Planning Area 3: - San Juan U. S. D.				X	$ 17,321	.54	101
- Grant Joint Union High School				X	$ 32,411	.78	142
Planning Area 4: - Napa Valley U. S. D.				X	$ 49,029	.66	64
Planning Area 5a/ - Oakland U. S. D.				X	$ 138,716	2.60	511
-Marin County School District				X	$ 42,846	.79	119
- Hayward U. S. D.				X	$ 34,113	.57	85
- Fremont and Newark U. S. D.				X	$ 39,596	1.00	78
Planning Area 6: - Modesto High School				X	$ 29,219	1.04	20
Planning Area 7: - Santa Clara Cty. Sup. of Sch.				X	$ 72,249	1.37	85
- Department of Mental Hygiene- Agnews State Hospital				X	$ 839,940	4.73	219
Planning Area 8: - Tulare County School District				X	$ 54,869	.68	79

Remarks:

5a/ - excludes San Francisco Regional Diagnostic Center

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Planning Area 8 cont'd:							
- Merced Union High S. D.				X	$ 11,377	.72	116
- Kern Joint Union High S. D.				X	$ 18,891	.89	165
Planning Area 9:							
- Santa Barbara High School				X	$ 27,752	.60	88
- San Luis Coastal, Paso Robles, & Atascadero Sch's.				X	$ 29,340	.43	59
- Ventura County Schools				X	$ 39,640	1.21	98
- San Luis Obispo County Schools				X	$ 3,570	.14	17
Planning Area 10a/:							
- Bellflower U. S. D.				X	$ 27,289	.67	117
- Torrance Union School District				X	$ 52,054	.88	130
- El Rancho U. S. D.				X	$ 20,592	.52	73
- Compton U. S. D.				X	$ 45,016	.86	63
- Pgm. for Young Adults, Chil. Hosp. L. A. - Dept. Pub. Health.				X	$ 69,894	2.37	43

Remarks:

10a/ - excludes Regional Diagnostic Center, Los Angeles.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Planning Area 11:							
- Santa Ana U. S. D.				X	$ 8,114	.67	93
- Fullerton Joint Union U.S.D.				X	$ 41,384	.51	69
- Anaheim Union H. S. D.				X	$ 44,250	.72	131
Planning Area 12:							
- Redlands U. S. D.				X	$ 18,847	.63	101
- Alvord U. S. D.				X	$ 25,933	.56	101
- Riverside City U. S. D.				X	$ 32,692	.54	93
- Barstow-Victor Valley S. D.				X	$ 31,061	.94	149
- San Bernadino U. S. D.				X	$ 14,436	.55	67
Planning Area 13:							
- Sweetwater Union H. S. D.				X	$ 46,635	1.01	135

Remarks:

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Connecticut AGENCY: Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
14 Sheltered Workshop Programs throughout State		X	X		not available	10 (part time)	appx. 350
Mansfield State Training School		X		X	appx. $ 80,000	3	200
Seaside Regional Center		X				1	80
10 Other Regional Centers and one School		X			not available*	on call appx.	

Remarks:

* Note that this involves grants for buildings, staff, etc., plus case service- probably over $200,000. Figures not obtainable with available staff, time. There is also a heavy influx from miscellaneous sources for a total of possibly 1,200 to 1,900 cases.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: **Florida** AGENCY: **Division of Vocational Rehabilitation**

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Sunland Training Center, Miami		X			$ 42,988	2	57
Sunland Training Center, Gainesville		X			$ 4,000	1	86
Sunland Training Center, Ft. Myers		X			$ 19,417	1	91
Sunland Training Center, Marianna		X			$ 22,006	1	119
***Cooperative School Programs: - Alachua County**			X		$ 53,478	3	612
- Bay County			X		$ 31,782	3	344
- Bradford County			X		$ 7,393	1	116
- Brevard County			X		$ 15,801	2	302
- Broward County			X		$125,942	8	1,298
- Dade County			X		$325,029	21	1,953
- DeSoto County			X		$ 5,000	1/2	44

Remarks:

*** - amount of funds expended and number served includes disabilities other than MR; however, mental retardation is the largest primary disability.**

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Cooperative Sch. Prog.cont'd:							
- Duval County			X		**$107,683**	**14**	**1,033**
- Escambia County			X		**$ 70,000**	**6**	**887**
- Hardee County			X		**$ 7,500**	**1/2**	**16**
- Highlands County			X		**$ 18,208**	**2**	**330**
- Hillsborough County			X		**$ 99,737**	**11**	**1,468**
- Lake County			X		**$ 30,000**	**4**	**572**
- Lee County			X		**$ 9,086**	**2**	**337**
- Leon County			X		**$113,034**	**6**	**912**
- Manatee County			X		**$ 39,167**	**6**	**980**
- Okaloosa County			X		**$ 25,000**	**2**	**81**
- Palm Beach County			X		**$131,603**	**11**	**1,518**

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Cooperative Sch. Prog. cont'd:							
- Pinellas County			X		**$200,884**	**19**	**2,414**
- St. Lucie County			X		**$ 12,500**	**1**	**187**
- Santa Rosa County			X		**$ 6,250**	**1/2**	**38**
- Sarasota County			X		**$ 18,110**	**3**	**414**
- Walton County			X		**$ 5,250**	**1/2**	**46**
**** Sheltered Workshop for the Handicapped**			X		**$ 44,880**		**Not Available**
Work-Oriented Rehabilitation Center			X		**$ 40,174**		**Not Available**
Opportunity Center			X		**$ 74,016**		**Not Available**
Easter Seal Society			X		**$ 40,182**		**Not Available**
LARC			X		**$ 22,685**		**Not Available**
Goodwill Industries of Northern Florida			X		**$190,000**		**Not Available**

Remarks:

**** - Number of Mentally Retarded served within the work-oriented facilities are not available. VR staff assigned liaison responsibility as part of overall duties.**

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Goodwill Industries of Southern Florida			X		$268,716		Not Available
Miami Adult Center			X		$ 97,037		Not Available
Jewish Vocational Service			X		$ 91,756		Not Available
Central Florida Sheltered Workshop			X		$ 50,495		Not Available
Goodwill Industries of Central Florida			X		$ 66,000		Not Available
Sunrise Workshop, Inc.			X		$ 18,509		Not Available
Pollack Center			X		$ 26,704		Not Available
Brevard County Community Achievement Center			X		$ 24,935		Not Available
Manasota Goodwill			X		$ 76,096		Not Available
Goodwill Suncoast			X		$216,707		Not Available
PARC			X		$ 33,670		Not Available

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
UPARC			X		$ 24,785		Not Available
Boley Manor			X		$ 20,000		Not Available
Easter Seal Rehabilitation Center			X		$ 29,841		Not Available
Goodwill Industries, Big Bend			X		$ 46,419		Not Available
MacDonald Training Center			X		$ 64,507		Not Available
Florida Atlantic University			X		$ 38,498		Not Available
Gulfstream Goodwill Industries			X		$ 75,561		Not Available
Palm Beach Habilitation Center			X		$ 80,660		Not Available
Alachua Association for Retarded Children			X		$ 38,670		Not Available
Gulfcoast Easter Seal			X		$ 20,336		Not Available

Remarks:

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Georgia AGENCY: Department of Human Resources - Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Cooperative School Program for the Mentally Retarded				X[1]	$1,841,949	72 1/2	8,429
Gracewood Evaluation and Rehabilitation Center	X				$ 200,930	19	302
Georgia Mental Retardation Center, Athens Branch	X				$ 18,865	2	25
A. P. Jarrel Pre-Vocational Ctr.	X				$ 129,304	10	240
Alexander-Porter-Jarrel Pre-Vocational Center	X				$ 110,216	11	176
Atlanta Community Adjustment Center (Rehabilitation Res.)	X				$ 54,950	4	37
Athens Work Laboratory	X				$ 12,770	1.2	85
Dekalb County Voc. Rehab. Work Evaluation & Adjustment Ctr.	X				$ 32,903	3	153
Cobb County Evaluation Unit	X				$ 10,464	1.25	121

Remarks:

X[1] Includes Secondary School Expansion Grant Project. Program operated in cooperation with 68 local school systems and the State Department of Education. There are 348 pre-vocational teachers assigned to work in the program.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Atlanta Employment Evaluation and Service Center	X				$1,134,227	86	305
Georgia Rehabilitation Center	X				$1,438,636	98	131
Yarborough Rehabilitation Ctr. Central State Hospital	X				$ 710,407	65	164
Southwestern State Hospital Thomasville VR Unit	X				$ 72,060	4	39
Alto Vocational Rehabilitation Center	X				$ 403,594	31	156

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
M. S. McDonald Evaluation and Training Center	X				$ 39,351	3.5	104[1]
Mobile Work Lab, Albany	X				$ 22,358	2 1/2	121
Mobile Work Lab, Savannah	X				$ 29,104	2	86
Oconee County Work Lab			X[3]		$ 0	0	11
Area Rehabilitation Center, Waycross			X[2]		$ 58,490	0	50
Griffin Community Workshop			X[2]		$ 43,966	0	52
Kelley Workshop, Athens			X[2]		$ 45,271	0	16
Gainesville Jaycee's VR Workshop			X[2]		$ 36,939	0	17
Bobby Dodd Workshop			X[2]		$108,396	0	105

Remarks:

[1] - Includes clients served by the mobile lab operated by this facility.

X[2] - These facilities operated by private, non-profit organizations.

X[3] - Operated independently by Oconee County School System.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Easter Seal Vocational Evaluation Center, Atlanta			X[3]		$81,579	0	280[1]
Goodwill Industries, Atlanta			X[3]		$99,372	0	56
Goodwill Industries, Columbus			X[3]		$99,743	0	99
Southwest Georgia Easter Seal, Albany			X[3]		$10,558	0	67[2]
Goodwill Industries, Savannah			X[3]		$57,112	0	16
Apple Valley Center - Ellijay Program for Non-alcoholics			X[3]		$ 2,055	0	12

Remarks:

[1] - Includes mobile evaluation units.

[2] - Includes only number served by mentally retarded and behavioral disorder program.

X[3] - These facilities operated by private non-profit organizaitons.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Illinois AGENCY: Illinois Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Special Education Cooperative Program			Public Schools	11 3rd Party Spec. Projects - (VAC's)	SEE TOTAL BELOW	1. MR clients served on individual basis by field counselors. 2. State Staff assigned to specialty areas which encompass the majority of MR's served are: Sp. Ed. & Public Schools - 2, Facilities and workshops - 5.	4,198
Public, Elementary or High School			Individ. Client Sv.				977
Other Individuals			Individ. Client Sv.				478
Workshops			Public & Private				383
Self-referred			Individ. Client Sv.				256
State Mental Hospitals			Individ. Client Sv.				199
Department of Public Aide			Individ. Client Sv.				193
Illinois State Employment Service			Individ. Client Sv.				116
Schools for Mentally Retarded			Individ. Client Sv.				95
Governmental Agencies			Individ. Client Sv.				83
Other sources			Individ. Client Sv.				688
				TOTALS	$5,055,096.00		7,646

Remarks:

All information above extracted by source of referral rather than by programs (attachments for detailed analysis). The above chart form does not readily lend itself to portrayal of a comprehensive picture of Illinois DVR involvement with the Mentally Retarded on an isolated basis. Hence, I am attaching a set of tables which more thoroughly describes our involvement in serving Mentally Retarded.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Indiana

AGENCY: Rehabilitation Services Agency

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Adult Training Center and Workshop			X		$32,472 $29,700	1/5	72
Cardinal Industrial Workshop			X		$ 5,730 $------	1/10	32
Clark County Vocational Educational Facility			X		$ 1,620 $------	1/20	5
Delaware County Sheltered Workshop			X		$ 8,275 $------	1/20	13
Ginsburg Rehabilitation Center				Fort Wayne State Hosp.&Tng. Ctr.	$------ $168,981	1 1/2	125
Johnny Appleseed Training Center			X		$16,170 $65,595	1/10	35
Joseph Rauch Memorial Center, Inc.			X		$17,000 $ 9,900	1/10	20
Lake County Association for Retarded Children, Inc.			X		$17,184 $90,000	1/10	36
LaPorte County Sheltered Workshop, Inc.			X		$ 3,120 $29,580	1/20	11
Marshall-Starke Development Center, Inc.			X		$ 6,510 $ 6,400	1/20	13
Maude Hart Hull Crusade School Workshop			X		$ 6,580 $27,888	1/20	15

Remarks:

Operated by local associations for retarded children.

First number in (Col. 6) indicates total amount of case service funds authorized; second number indicates Federal share of grant project approved. Figures based on fiscal year 1971.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
New Hope Sheltered Workshop			X		$ 4,380 $13,590	1/20	15
New Horizons Rehabilitation, Inc.			X		$21,030 $64,368	1/10	42
Noble Sheltered Workshop			X		$12,700 $31,627	1/20	23
Opportunity Center, Inc.			X		$25,810 $19,853	1/10	51
Southern Indiana Retardation Services, Inc.			X		$ 6,270 $16,450	1/20	14
Wabash Center for the Mentally Retarded, Inc.			X		$ 8,875 $18,341	1/10	16
Woodlawn Renabilitation Center			X		$------ $13,472		0
P. V. E. Program				Public Schools Systems	$293,700	1	979

Remarks:

(See first sheet)

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Iowa

AGENCY: Department of Public Instruction
Rehabilitation Education Services Branch

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
RESB District Offices (11)	X					*	700
Special Education & Area School Agreement (43)				X		45	1,200
State VR Centers (3)	X					*	450
State Hospital Schools (2)				X		7	560
Goodwill Industries (2)			X			*	210

Remarks:

Under Column 7, we have indicated asterisks, since we do not have in our District Offices or Vocational Rehabilitation Centers nor in our arrangements with Goodwill Industries, counselors who devote their time totally to working with mentally retarded clients. In the Special Education and Area School Agreements as well as the State Hospital schools our counselors serve MR's year full-time or for the largest percentage of their time.

Date: _____

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Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Kansas AGENCY: Division of Vocational Rehabilitation (General)

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Vocational Rehabilitation Unit	X				$461,368	39	434
Norton Rehabilitation Facility	X				$ 90,842	8	40
Parsons Rehabilitation Unit	X				$140,273	10	111
PRIVATE FACILITIES:							
Homer B. Reed Tng. Center			X		$ 9,414	0	9
Industrial Rehabilitation Ctr.			X		$ 29,412	0	38
Kansas Elks Training Center			X		$ 27,850	0	50
Continuing Care			X		$ 7,658	0	14
Other facilities			X		$ 4,696	0	10

Remarks:

No vocational rehabilitation counselors are assigned to the private facilities, but the counselors utilize the services of private facilities for vocational rehabilitation clients.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Kentucky AGENCY: Bureau of Rehabilitation Services

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Frankfort State Hosp. & School		X			$ 50,333	4	33
Outwood State Hosp. & School		X			$ 17,738	2	18
Bluegrass Association for M. R.			X		$ 42,734	2	44

Remarks:

Other V. R. programs of the State Agency involve the mentally retarded to a considerable extent, but the above are strictly for the retarded.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Louisiana AGENCY: Department of Education, Bureau of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Handi-work Productions Sheltered Workshop*	X				$ 32,309.49	3 Profes'ls 1 Clerical	25
Monroe Sheltered Workshop*	X				$ 66,064.31	6 Profes'ls 2 Clerical	65
New Hope Center	X				$ 89,411.75	6 Profes'ls 1 Clerical	67
New Hope Sheltered Workshop	X				$ 33,959.34	2 Profes'ls 1 Clerical	32
North Lafourche Evaluation and Training Center				Lafourche Parish School Board	$ 34,904.61	4 Profes'ls 2 Clerical	81
South Lafourche Evaluation and Training Center				Lafourche Parish School Board	$ 58,381.64	5 Profes'ls 1 Clerical	91
Pinecrest State School V. R. Unit				Dept. of Hosp. Pinecrest State Sch.	$ 24,356.55	1 Profes'l 1 Clerical	92
Terrebonne V. R. Center				Terrebonne Parish School Board	$ 15,473.77	3 Profes'ls 2 Clerical	84
Westbank Sheltered Workshop	X				$ 34,013.48	2 Profes'ls 1 Clerical	28
VETC	X				$ 79,717.04	4 Profes'ls 2 Clerical	72
Winn Parish Evaluation and Training Center				Winn Parish School Board	$ 94,296.83	7 Profes'ls 2 Clerical	193

Remarks:

* Multi-disability; serves MR

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Baton Rouge Sheltered Workshop	X				$ 36,657.47	6 Profes'ls 3 Clerical	43
Belle Chasse State School V. R. Unit				Dept. of Hosp. Belle Chasse St. Sch.	$ 60,693.64	3 Profes'ls 1 Clerical	66
CALTEC	X				$ 83,342.86	5 Profes'ls 2 Clerical	70
Grambling Evaluation and Training Center	X				$ 64,959.66	3 Profes'ls 1 Clerical	70
Seid Hendrix Memorial Rehabilitation Center				Dept. of Hosp. Hammond State Sch.	$144,944.10	9 Profes'ls 2 Clerical	116
Grenier Sheltered Workshop	X				$ 24,106.96	2 Profes'ls 1 Clerical	23
Helen Keller Special School V. R. Unit				Jefferson Parish School Board	$ 38,081.43	2 Profes'ls	48
Sam Howe Special School V. R. Unit				Jefferson Parish School Board	$ 38,624.19	4 Profes'ls 1 Clerical	48
John Eskew Training Center	X				$ 73,110.31	5 Profes'ls 1 Clerical	75
Lake Charles Sheltered Workshop	X				$ 32,303.02	2 Profes'ls 1 Clerical	21
MAVTEC	X				$ 77,888.94	6 Profes'ls 1 Clerical	65

Remarks:

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

Division of Vocational Rehabilitation

STATE: Maine AGENCY: Bureau of Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
*Camp Waban (Facility)			private		$ 25,000	none	20
Abilities & Goodwill (Facility)			private		$210,000	none	100
Occupational Training Center (Facility)			private		$ 65,000	none	60
*Bliss Vocational Rehabilitation Center (Facility)		State			$ 8,000	none	70
*Work Opportunity Center (Facility)			private		$ 8,000	none	12
Biddeford Vocational Center (Program)				3rd Party Agree't	$ 25,000	1	50

Remarks:

The above are priority areas of concern. Other programs are used on the occassional client basis.

* These 3 programs are solely for MR. The others primarily serve MR. 'VR funds expended' is estimated total.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Massachusetts AGENCY: Massachusetts Rehabilitation Commission

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Occupational Opportunity School				X	$ 8,827.00	1 (1/2 time)	72
Job Preparation Center				X	- pending -	1	150
John T. Berry Rehabilitation Center		X				2	200
Rutland Heights Rehabilitation Center		X				1	150

Remarks:

Counselors are assigned to geographical areas normally, and provide services to clients referred via local school system special education programs, and from Department of Mental Health facilities.

The bulk of services such as evaluation and training are purchased on fee-for-service basis from numerous non-profit agencies.

VR Staff salaries not included under "Funds Expended".

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Massachusetts AGENCY: Commission for the Blind

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Protestant Guild for the Blind	Blind	MR		yes	Tuition & finan. aid	none	20
Southshore Rehab. Center	Blind	MR		yes	Tuition	none	10 blind
Charles River Workshop	Blind	MR		yes	Tuition	none	5 blind
Fernald State School	Blind	State		yes	none	none	20 blind
Greater Boston Association for Retarded Children	Blind	MR		yes	Tuition	none	30
Merrimack Valley Workshop	Blind	MR		yes	Tuition	1	1
Heritage Training Center, Salem	Blind	MR		yes	none	1	0
Springfield Goodwill	Blind	MR		yes	Tuition	1	10
Dever State School	Blind	State		yes	none	1	0
Hathorne Training Center, Danvers	Blind	MR		yes	Tuition	1	5
John Berry Rehab. Center	Blind	State		yes	none	1	3

Remarks:

Date:

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Michigan AGENCY: Vocational Rehabilitation Service

	Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
1.	29 Cooperative Programs with Public Schools			local schools	Voc. Rehab. Service	$1,055,894	19	3,307
2.	VR's General Program	X			Community MH and workshops			3,211
3.	VR's Rapid Action Program	X						1,190
4.	All Other VR Programs	X				$2,861,745*	61**	1,457
5.	Sheltered Workshops and Work Activity Center		X	X	Some closures VR, some Comm. MH Svcs	Will be available in the near future.		
						Total MR's Served		9,165
						Total Rehabilitated		1,572

Remarks:

Man years and funds above are approximations. The majority of VR efforts in behalf of the MR directly or indirectly involves other agencies.

* Total expenditure lines 2, 3, 4 & 5.

** Total man years lines 2, 3, 4 & 5.

Date: _____

_____
Signature

MICHIGAN

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Minnesota AGENCY: Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
I. DVR PROGRAMS*							
1. A coordinated evaluation and training program for Mentally Retarded Persons to be Employed in Employed in the Food Service Industry.	X		Economics Lab, Inc.	X			
2. Community Training Station Project (w/ Private Employers)	X		Gov's Co. VocEd	X			
3. Institutional Service Program (CVRP's)	X	Dept. of Welfare	X	X			
4. Secondary Schools Program (VAC's)	X	Special Education	Local Sch.Dist.	X			
5. Community Service Program	X						
T O T A L					$1,991,120	67	6,080

Remarks:

* Columns 6, 7 and 8 account for 16% of the costs of all these programs and represents the portion of DVR resources used in providing services to the mentally retarded. Our information base is unable to provide specific program data resources or the number of persons served for each program separately.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
II. On the Job Training Project			Federal NARC/Dpt.		none	none[1]	6/yr.
III. State of MN Service Worker Program		X	Dept. of Adminis.		none	none[1]	10/yr.
IV. Federal Program for Hiring the Mentally Retarded			Fed'l Govt.		none	none[1]	5/yr.
V. Minnesota Association for Retarded Children			MARC	- -[3]	none	none	- -[2]
VI. Developmental Disabilities			Devel. Disabil.	- -[3]	none	none	- -[2]
VII. Statewide Long Term Sheltered Workshop Pgm. (26 Workshops)			X		State Approp $ 350,000	2	700
VIII. Training and Evaluation Svce. in Rehab. Facilities			X		$300,000 St. $1,200,000Fed.	3	1,800
IX. Training Services Grant Opportunity Workshop			X		$ 150,000Fed.		120

Remarks:

On Programs

II. This program is funded by the Federal Department of Labor and Administered by National Association for Retarded Children with the Regional Office in Fargo, North Dakota (Marvin Stenseth).

III. Federal State Legislation - administered by Civil Service Department (State) with DVR designated as the referral source.

IV. Federal Legislation - Civil Service Department (Federal) indirectly involved - DVR designated as referral source with direct contact with Federal Agency Job Coordinator.

VII, VIII, IX. These Programs are operated by private sheltered workshops and facilities throughout the state. DVR provides grants, guidance and technical assistance to these facilities.

Footnotes

1 No assigned staff - All counselors refer clients when appropriate.

2 Planning and Coordinating agencies not providing direct client services.

3 Cooperation consists of liaison relationship on mutual planning boards.

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Mississippi AGENCY: Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Cooperative Special Education	X			Public School Districts	$ 686,114	21	2,298
Ellisville State School	X			State Board for Mental Inst.	$ 337,929	6	185

Remarks:

Date:

Signature

SCHEDULE B1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Missouri AGENCY: Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Cooperative School Work Program for Rehabilitation of Mentally Retarded and Physically Handicapped	X			State Dept. of Ed., Spec. Ed. and local school districts	case services $227,362.00 + 5% admin.	22.67	2,686
Missouri State School & Hosp. V. R. Unit (Marshall)	X			Missouri Division of Mental Health	$ 18,740.00 + 5% admin.	21.17	111
St. Joseph State Hospital V. R. Unit	X			"	$226,483.00 + 5% admin.	36.92	46
Neveda State Hospital V. R. Unit	X			"	$119,777.00 +5% admin.	26.75	66
Farmington State Hospital V. R. Unit	X			"	$114,685.00 +5% admin.	40.92	28
St. Louis State Hospital V. R. Unit	X			"	$205,286.00 +5% admin.	26.67	9
*St. Louis State School and Hospital V. R. Unit	X			"		31.50	

Remarks:

* A new Vocational Rehabilitation Unit as of August 1, 1972.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Nebraska AGENCY: General - Division of Rehabilitation Services

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Lincoln Goodwill, Lincoln			X		$ 35,829*	0	70*
Martin Luther Home, Beatrice			X		$112,333	0	142
Beatrice State Home-VRU, Beatrice				X	$201,437	32	1,200
Nebraska Goodwill Industries, Omaha			X		$130,000*	0	250*
Arbor Training School, Nebraska City		X			0	0	76
Lancaster County Office of Mental Retardation, Lincoln		X			$ 23,016	2	56
Saunders Co. Office of Physical & Mental Disabilities, Ashland		X			0	0	17
Eastern Nebraska County Office of Retardation, Omaha		X			$ 35,900	3	208
Columbus Opportunity Center, Columbus		X			$ 11,457	0	39
Norfolk Opportunity Center, Norfolk		X			0	0	39
Mid Nebraska Mental Retardation Services, Grand Island		X			0	0	54

Remarks:

* Estimate- Manual Data Retrieval System not compatible with request.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Central Nebraska Goodwill Industries, Grand Island			X		$ 4,000*	0	7*
Mid Nebraska Vocational Services Center, Broken Bow		X			0	0	47
Mid Nebraska Mental Retardation, Hastings		X			0	0	30
Southeast Area Training Services, McCook		X			$ 760	0	28
Adult Opportunity Center, Hay Springs		X			0	0	15
Kennedy Opportunity Center, Scottsbluff		X			$ 1,050	0	34
Mid-Nebraska Mental Retardation Services, Kearny		X			0	0	50
North Platte Opportunity Center, North Platte		X			$ 2,457	0	41
PAK's Industrial Enterprises, Ogallala		X			0	0	20

Remarks:

* Estimate- Manual Data Retrieval System not compatible with request.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Nevada AGENCY: Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Bureau of Mentally Retarded				X	N/A	1	*
Clark County Association for Retarded Children				X	N/A	1	*
Clark County School District				X	$ 10,000**	1	89
Washoe Association for Retarded Children				X	N/A		*
TOTAL							234

Remarks:

* - Not able to identify individually

** - The reason we can identify this one is because we have one counselor working with this caseload and we are listing the amount of case service money identified with this caseload.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: New Hampshire AGENCY: Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Laconia State School Program				X	$ 83,038	3	178
Public School Cooperative Program				X	$150,000	17	196
General Agency	X				$ 4,300	18	90

Remarks:

The Laconia State School Cooperative Program is the only program designed to provide services to MR clients exclusively. The Public School cooperative programs place emphasis on MR students, but provide service to all handicapped students found eligible for VR services.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: New Jersey AGENCY: Commission for the Blind and Visually Impaired

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
#1 Mt. Carmel Guild "Guildcraft" Program			X				60
#2 New Lisbon State School		X					1,200
#3 Sheltered Workshops and Work Activity Centers			X				

Remarks: #1- A non-residential rehabilitation program for multiply handicapped blind adults.
#2- Eye screening program conducted by the Commission in DMR School. No VR funds were utilized.
#3- Twenty-six such facilities are utilized in our rehabilitation program. We do not have a breakdown of VR training funds expended in Guildcraft and other workshop programs.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: New Mexico AGENCY: Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Albuquerque Association for Retarded Children			X		$ 17,600	0	35
Gallup Community Work Center			X		$ 13,920	0	15
Grant Community ARC			X		$ 12,640	0	15
Hi Plains			X		$ 9,000	0	63
San Juan ARC			X		$ 8,640	0	20
ARC Housing Project				NIH Grant to State ARC & DVR Support	(est.)* $ 5,500	(est.)* 1 1/2	22
School Work-Study Program				X	$246,000	7	358

Remarks:

* - Estimated amount based on salaries of Houseparents and indirect costs of other staff and services provided by DVR. The other projects, with the exception of work-study involve grants to facilities which provide evaluation, skill, work adjustment training and/or sheltered workshop activities.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: North Carolina

AGENCY: Department of Human Resources
Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Butner Facility				Murdoch Center	$ 29,653	3	125
Goldsboro Facility				O'Berry Center	$ 87,242	7	626
Kinston Facility				Caswell Center	$481,373	39	2,392 *
Western Carolina Center				Western Carolina Center	$192,100	18	530

Remarks:

* - Includes field and facility case loads

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Cooperative School Programs:							
- Albemarle City/Stanley County	X					1	82
- Asheboro City	X					1	84
- Asheville City	X					4	163
- Buncombe County	X			**By Agreement and**		2	114
- Burke County	X			**Joint Funding**		1	91
- Burlington City	X			**(This applies to**		3	138
- Cabarrus County	X			**all school pro-**		4	152
- Caldwell County/Lenoir City	X			**grams)**		2	112
- Carteret County	X					1	83
- Chapel Hill City	X					1	96
- Charlotte - Mecklenburg	X					5	208

Remarks:

(Col. 5) - The above are cooperative agreements between Vocational Rehabilitation and the local school system.

(Col. 6) - The above cooperative school programs are involving administrative costs and case service costs (funds spent on clients).

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)*	(Col. 6)*	(Col. 7)	(Col. 8)
Cooperative Sch. Pgms. cont'd:							
- Chatham County	X					1	84
- Cumberland County	X					4	156
- Durham City	X					3	138
- Fayetteville City	X					3	142
- Forsyth County	X					11	783
- Gaston County	X					4	152
- Goldsboro City	X					2	108
- Greensboro City	X					3	163
- Guilford County	X					4	170
- Haywood County	X					1	88
- Kings Mountain City	X					1	83

Remarks:

*** - see page 68 for remarks on Col. 5 & 6.**

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)*	(Col. 6)*	(Col. 7)	(Col. 8)
Cooperative Sch. Pgms. cont'd:							
- Lenoir County	X					1	94
- New Hanover County	X					4	168
- Pitt County	X					1	100
- Raliegh City	X					4	168
- Rockingham County	X					2	96
- Rutherford County	X					2	93
- Salisbury City	X					1	94
- Shelby City	X					1	90
- Transylvania County	X					1	86
- Wake County	X					3	141
- Whiteville City	X					1	83
- Wilson City, Elm City, Wilson County	X					1	88

Remarks:

* - see page 68 for remarks on Col. 5 & 6.

Programs for the MR with which VR Agency is Concerned (Col. 1)	OPERATED: By VR Agency (Col. 2)	By State Program or for MR (Col. 3)	By Other Auspices (Col. 4)	In Cooperation (Col. 5)	Amount of VR funds Expended (Col. 6)*	No. of VR staff Assigned (Col. 7)	No. of MR Served (Col. 8)
Community Counselors for the Mentally Retarded:							
- Asheville	X					1	176
- Charlotte	X					1	180
- Albemarle	X					1	91
- Hickory	X					1	154
- Salisbury	X					1	143
- Statesville	X					1	127
- Winston-Salem	X					1	168
- Greensboro	X					1	172
- Durham	X					1	175
- Raliegh	X					1	170

Remarks:

*** (Col. 6), the above community counselor programs are one-counselor units designed to serve the MR population by providing a full range of services to meet the total rehabilitation needs of the MR. The amount of Vocational Rehabilitation funds expended are in the areas of administrative cost and case service funds (spent on client services). The amount spent by each counselor unit varies each month. The approximate amount of these 32 programs in the area of case services is $900,000.**

Programs for the MR with which VR Agency is Concerned (Col. 1)	OPERATED By VR Agency (Col. 2)	By State Program or for MR (Col. 3)	By Other Auspices (Col. 4)	In Cooperation (Col. 5)	Amount of VR funds Expended (Col. 6)*	No. of VR staff Assigned (Col. 7)	No. of MR Served (Col. 8)
Community Counselors cont'd from page 5:							
- Fayetteville	X					1	169
- Greenville	X					1	152
- Ahoskie	X					1	103
- Wilmington	X					1	142
- Whiteville	X					1	109
- Kinston	X					1	129
- New Bern	X					1	116
- Kinston Mental Health	X					1	124
- Rocky Mount	X					1	138
- Roanoke Rapids	X					1	122
- Gastonia	X					1	147

Remarks:

*** - see page 71 for remarks on Col. 6.**

Programs for the MR with which VR Agency is Concerned (Col. 1)	OPERATED By VR Agency (Col. 2)	By State Program or for MR (Col. 3)	By Other Auspices (Col. 4)	In Cooperation (Col. 5)	Amount of VR funds Expended (Col. 6)*	No. of VR staff Assigned (Col. 7)	No. of MR Served (Col. 8)
Community Counselors cont'd from page 5:							
- Wilkesboro	X					1	134
- Cullowhee	X					1	94
- Forest City	X					1	103
- Burlington	X					1	128
- Lexington	X					1	133
- Henderson	X					1	121
- Rockingham	X					1	115
- Lumberton	X					1	127
- Jacksonville	X					1	138
- Goldsboro	X					1	133
- Washington	X					1	128
- Elizabeth City	X					1	132

Remarks:

*** - see page 71 for remarks on Col. 6.**

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Sheltered Workshops:							
Brevard Jaycees					$ 13,000		25
- **Caldwell Opportunities**					$ 23,000		27
- **Catawba County**					$ 23,000		35
- **Cumberland**				**Cooperative**	$ 73,000		160
- **Durham Exchange Club**				**Agreement**	$ 38,000		105
- **East Carolina**				**Purchase of**	$ 97,000		130
- **Forsyth County**				**Services**	$ 6,000		35
- **Gaston Skills**					$ 67,000		90
- **Goodwill Industries of Charlotte**					$ 73,000		110
- **Goodwill Industries of Guilford**					$ 12,000		50
- **Goodwill Industries of Research Triangle Area**					$ 25,000		100

Remarks:

The above sheltered workshops are non-profit community operated facilities. The Division of Vocational Rehabilitation is in written agreement with and purchases services (evaluation training) on an individual client basis.

Programs for the MR with which VR Agency is Concerned (Col. 1)	OPERATED By VR Agency (Col. 2)	By State Program or for MR (Col. 3)	By Other Auspices (Col. 4)	In Cooperation (Col. 5)	Amount of VR funds Expended (Col. 6)	No. of VR staff Assigned (Col. 7)	No. of MR Served (Col. 8)
Sheltered Workshops cont'd:							
- Goodwill Industries of Winston-Salem					**$472,500**		**250**
- Greensboro					**$ 36,000**		**80**
- Handi-Skills					**$ 30,000**		**65**
- Harnett County					**$ 18,000**		**20**
- Hayword County					**$ 15,000**		**10**
- Henderson County					**$ 20,000**		**48**
- High Point					**$ 24,000**		**50**
- Iredell					**$ 34,000**		**65**
- Lee County Industries					**$ 36,000**		**75**
- Macon County					**$ 15,000**		**15**
- McLaurin					**$ 40,000**		**80**

SEE PAGE 74

Remarks:

See page 74 for remarks.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR - Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Sheltered Workshops cont'd:							
- Nevins					**$ 32,000**		**70**
- New Bern - Craven					**$ 48,000**		**75**
- New Hanover					**$ 53,000**		**70**
- Onslow County					**$ 40,000**		**80**
- Polk County					**$ 20,000**		**40**
- Rockingham Opportunity Center					**$ 45,000**		**70**
- Rocky Mount					**$ 54,000**		**110**
- Rowan County					**$ 56,777**		**75**
- Rutherford					**$ 33,000**		**55**
- Scottish Crafts					**$ 42,000**		**40**
- Sheltered Workshop for Handicapped					**$ 50,000**		**55**

SEE PAGE 74

Remarks:

See page 74 for remarks.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Sheltered Workshops cont'd:							
- Southe stern					**$ 42,000**		**50**
- Stanly County					**$ 34,000**		**70**
- Union County					**$ 15,000**		**30**
- Vocational Trades of Alamance					**$ 76,000**		**115**
- Wake County					**$ 27,000**		**80**
- Wayne County					**$ 59,000**		**80**
- Wilkes County					**$ 28,000**		**55**

SEE PAGE 74

Remarks:

See page 74 for remarks.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: North Carolina AGENCY: N. C. Department of Human Resources, Commission for the Blind

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Vocational Rehabilitation of Mentally Retarded Blind Youth	X	Joint VR/MR		Department of Mental Health	$ 84,405	4	22

Remarks:

This program is a joint effort between the North Carolina State Commission for the Blind and the North Carolina Department of Mental Health.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Ohio AGENCY: Ohio Rehabilitation Services Commission

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Quadco 4-County Workshop				X	NOT AVAILABLE		
Lott Industries - Lucas Co. MR Program		X					
Penta Skill Center				X			
Marymount Rehabilitation Center				X			
Lorain County MR Program				X			
Vocational Development Center, Cuyahoga County Branch				X			
Broadview Center - State Institute		X					
Metzenbaum Sheltered Workshop		X					
Youth Enrichment Service			X				
Apple Creek State Institute		X					
Akron Goodwill - Wayne County Branch				X			

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Stark County MR Program				X			
Rehabilitation of N. C. Ohio - Progress Industries Sh. Wksp.			X				
Lake County Sheltered Industries		X					
Marion County MR Program		X					
Richland County MR Program		X					
Jefferson County MR Program		X					
Nisonger Center - Ohio State University			X				
Columbus State Institute		X					
Orient State Institute		X					
Columbus GWI - Project HOST				X			
Athens County MR Program				X			

NOT AVAILABLE

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Washington County MR Program		X			NOT AVAILABLE		
Gallipolis State Institute		X					
Project HOPE - Rutland				X			
Jackson County MR Program		X					
Project HELP - Marietta				X			
Hamilton County Council for Retarded Children, Inc.		X					
Clinton County MR Program		X					
Montgomery County MR Program		X					
Montgomery County Joint Vocaitonal Sch. Special Project				X			
Dayton Public School VR Coop. Project				X			
Logan County MR Program		X					

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Butler County MR Program		X			NOT AVAILABLE		
Warren County MR Program		X			NOT AVAILABLE		

Remarks:

In the most recent fiscal year ORSC served 6,558 mentally retarded individuals and successfully rehabilitated 1,507. The 6,558 represents 9.4% of the handicapped served in Ohio and the 1,507 represent 14.9% of those successfully rehabilitated.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Oklahoma AGENCY: Rehabilitative Services

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Special Education - Vocational Rehabilitation Cooperative Programs in high schools	X			Public Schools	$595,500	13 Supvrs. 28 Counslrs. 43 Tchr/ Coordntrs.	1,732*
Summer Work Program	X			Vocational - Technical Educ. Div.	$70,000 and pt. of above	(same as above)	1,481**
Three State Schools for Mentally Retarded	X	X		Public Schools	Included in above	3 Counslrs.	69

Remarks:

The Special Education - Vocational Rehabilitation Cooperative Program is a cooperative effort between the Division of Rehabilitative Services, the State Special Education Section and the public schools. This is a work school program in which the special education teacher spends part of the day in the special education class and part of the day working in the field under the direction of the VR Counselor. The summer work Program is a cooperative effort between VR Services and the State Vocational Technical Education Division. By using funds from a grant from Vo-Tech, the rehabilitation agency employs special education teacher-coordinators to continue working with mentally handicapped young people in their communities under the supervision of the VR Counselor. The 3 State Schools are financed and operated by the Department of Institutions, Social and Rehabilitative Services. The educational program is conducted by the public school in the district in which the State school is located. Vocational Rehabilitation services maintains a counseling service in each of these schools.

* - 1972
** - 1971

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Oregon AGENCY: Vocational Rehabilitation Division

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
1- Public Schools				X	$ 31,648	23	1,035
2- Subsidy Program				X			130
3- Fairview				X	$ 6,499	4	228
4- Other			X		$ 25,099	9	603

Remarks:

1- Clients served in public school special education classes (MR) and have coop agreement (third party).
2- Persons served generally in Sheltered Workshops but served by agency personnel.
3- Persons served in State operated (Mental Health Division) residential center for the Mentally Retarded.
4- Miscellaneous persons not included in other separate listing above.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Puerto Rico

AGENCY: Department of Social Services
Vocational Rehabilitation Program

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Vocational Rehabilitation Program	X				$ 529,266	59.5	867
Rosadrima Academy			X		$ 1,236		13

Remarks:

Date:

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: South Carolina AGENCY: Vocational Rehabilitation Department

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Midlands Center Vocational Rehabilitation Facility				X	$246,977.64	29	190
Whitten Village Vocational Rehabilitation Facility				X	$ 52,776.89	5	137
Coastal Center Vocational Rehabilitation Facility				X	$ 56,749.43	7	69
South Carolina Opportunity School				X	$109,431.54	8	114
Aiken Evaluation Center	X				$ 23,173.66	3	110*
Charleston Evaluation Center	X				$ 42,114.02	6	167*
Florence Evaluation Center	X				$ 38,038.28	8	117*
Spartanburg Evaluation Center	X				$ 58,245.10	5	89*
Aiken Workshop				X	$ 53,822.80	5	23*
Anderson Workshop				X	$ 64,234.44	8	54*
Charleston Workshop				X	$ 91,741.15	10	62*

Remarks:

* The number of MR served is 40% of the total served in the facility. VR funds shown are the actual figures used for the total facility budget.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Greenville Workshop				X	$ 75,653.51	7	65*
Columbia Workshop				X	$ 96,368.61	17	130*
Greenwood Workshop				X	$ 71,378.31	7	50*
Orangeburg Workshop				X	$ 66,657.46	7	74*
Rock Hill Workshop				X	$ 70,069.30	7	84*
Spartanburg Workshop				X	$ 86,177.23	9	83*
Sumter Workshop				X	$ 48,062.27	5	94*
Oconee Public School Program				X	$ 87,821.74	5	105**
Graniteville Public School Prog.				X	$187,706.54	8	276**
Columbia Public School Program				X	$187,183.37	8	215**
Dentsville Public School Program				X	$116,516.20	8	91**

Remarks:

* The number of MR served is 40% of the total served in the facility. VR funds shown are the actual figures used for the total facility budget.

** The number of MR served is 90% of the total served in the facility. VR funds shown are the actual figures used for the total facility budget.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Florence Public School Program				X	$ 94,626.58	8	334**
Pickens Public School Program				X	$117,910.42	6	381**
Chester Public School Program				X	$ 73,487.91	5	187**
Rock Hill Public School Program				X	$100,356.74	6	287**
York Public School Program				X	$ 76,923.21	5	170**
Inman Public School Program				X	$ 74,507.35	4	274**
Union Public School Program				X	$ 91,521.52	8	258**
Sumter Public School Program				X	$118,819.40	8	446**
Edisto Public School Program				X	$ 86,075.82	5	190**
Fairfield Public School Program				X	$ 49,545.60	3	121**

Remarks:

** The number of MR served is 90% of the total served in the facility. VR funds shown are the actual figures used for the total facility budget.

*** The Public Offender Project, in conjunction with the Department of Corrections, serves as an evaluation facility for mentally retarded public offenders.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Tennessee AGENCY: Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Anderson County Workshop			X		$ 1,000.00	*	6
Arlington Hospital & School			X		$ 52,416.88	1	119
Clover Bottom Hospital and School	X			X	$ 93,477.97	6	173
Cooperative School Program	X		X	X	$949,255.00	44	5,426
Daniel Arthur Rehabilitation Center			X		**	1	**
Greene Valley Rehab. Unit					$171,230.51	3	87
Kingsport Sheltered Workshop	X		X	X	**	*	**
M. A. R. C. House, Inc.				X	**	*	**
Orange Grove Center				X	**	*	**
Sheltered Occupational Shop			X		**	*	**
Tennessee Vocational Trg. Ctrs.					$563,495.00	49	679
Harriman Pre-Voc Eval&Tng Ctr.			X	X	$153,766.95	5	405
Van Gilder				X	$ 19,883.92	1	290

Remarks:

Col. 4- These are programs operated solely or jointly by DVR, City and/or County agencies & nonprofit organizations.

Col. 5- These are programs operated solely or jointly by DVR, other State departments & divisions such as Mental Health, Division of Instruction, etc.

* - These centers are used by any counselor within the area whose clients are in need of the particular services offered by the facility on a fee for service basis.

** - These centers are used by any counselor within the area whose clients are in need of the particular services offered by the facility on a fee for service basis. The amount of VR funds expended and the number of MR's served is not available at this time since these centers are not used by the counselors as frequently as others.

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Tennessee

AGENCY: Services for the Blind

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Workshop Establishment Project Staffing and Equipment Program for Blind Retardates - Orange Grove Center for the Retarded, 615 Derby Street, Chattanooga, Tennessee 37404.			X		$126,242	0	29

Remarks:

This is the second year of Section 2 Establishment Grant and we are very pleased with the progress that has been made. Federal Regional Office has full reports.

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Texas

AGENCY: Texas Rehabilitation Commission
Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Cooperative School Program				Tex. Educ. Agy. & Local Schools	$4,000,000	41	5,500
Mental Health and Mental Retardation Centers				Community MH/MR Centers	$ 221,591*	6	1,000*
Mental Health and Mental Retardation Schools				State Schools - Mental Retardates	$ 599,857	38	300*
Regional Rehabilitation Centers				State Schools - Mental Retardates	$ 6,000*	†	10
State School Projects				State Schools - Mental Retardates	$ 100,447	12	120
District Office Referrals					$ 150,000*	10	1,000*

Remarks:

The Regional Rehabilitation Center concept is a new project with four State Schools that is designed to serve around forty individuals across the state.

* - Estimated

† - Some of same staff at State School

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Utah

AGENCY: Utah State Board of Education, Division of Rehabilitation Services

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
REGION ONE: Cache Tng. Ctr., - Univ. Child Ctr., Utah State U.				Sp.Ed, VR, Voc.Ed, Utah State U.	SEE REMARKS BELOW		
- Cache Work Activity Center/ Training Center				Sp.Ed, VR, Voc.Ed, UGF & community			
REGION TWO: - Ogden-Weber Education Center				Sp.Ed, VR, Voc.Ed, & community			
-Ogden-Weber Sheltered Workshop Washington School				Community, State Bd.of Ed., & UGF			
- Weber State Skills Center				Voc.Ed, VR, manpower			
- State Industrial School	Family Services						
- Monte Vista School				Sp.Ed, VR, Voc.Ed.			
- Davis County Workshop				Sp.Ed, VR, Voc.Ed.			

Remarks:

These programs are those either funded or used by the Division of Rehabilitation Services in Utah for retarded clients. All of these programs provide services to the retarded although some provide services to other disabled clients in addition. The amount of funds expended is not available nor the number served. However, in FY 1972 we provided approximately one hundred thousand dollars for workshop equipment and remodeling. This was in addition to fee for services paid to the various agencies and workshops for client services. The total number of mentally retarded served in FY 1972 was 1,111 of which many received services from private and public agencies as attached*. State agency staff are housed at the American Fork Training School and Granite Habilitation Center in Salt Lake.

* - Schedule #1 was prepared at the Interagency Project from the attachment mentioned here.

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
REGION THREE:							
- Garfield Day Care Center				Sp.Ed,VR,Voc.Ed, & c'trct Murray Dis.			
- Columbus Community Center				Sp.Ed,VR,Voc.Ed, cmnty Bd.,Fam.svcs & model city.			
- Multiple Handicapped Center			community & UGF				
- University of Utah Rehabilitation Evaluation	Rehab. funding gts.						
- Hamilton School, Downtown Campus, UTC		State Bd.Ed. & fed.grant					
- Work Activity Therapy Center			Devel. Disbtlies				
- Granite Training Center, East Millcreek School				Sp.Ed,VR,Voc.Ed.			
- Granite Habilitation Center				Sp.Ed,VR,Voc.Ed.			
- Jordan Valley School				Sp.Ed,VR,Voc.Ed.			
- Easter Seal			pvt.,EasterSeal & UGF				

SEE REMARKS ON PAGE 101

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Region 3 cont'd: Training Center, Edgemont Admin. Bldg.			community support				
REGION FOUR: - Wasatch Training Center				Sp.Ed,VR,Voc.Ed			
- Harrington School	Special Education						
- Pleasant Grove W. A. C.			Parents Assoc. of Utah State Tng. Sch.				
- American Fork W. A. C.							
- Utah State Training School, Workshop on Campus	X						
- Utah Valley Training Center	Special Education						
- Central Utah Enterprise				Sp.Ed,VR,Voc.Ed., county funds			
- Youth Center, Vocational Tng., Utah State Hospital				Sp.Ed,VR,Voc.Ed.			
REGION FIVE: - Delta Elementary Tng. Ctr.				Sp.Ed.,VR,Voc.Ed.			

SEE REMARKS ON PAGE 101

Remarks:

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Region 5 cont'd: Gunnison Elem-							
- entary Training Center				Sp.Ed,VR,Voc.Ed.			
- (Work activity/workshop program being developed)		Voc. Ed.					
REGION SIX:							
- Cedar City Training Center		Special Education					
- St. George Elementary		Special Education					
REGION SEVEN:							
- New Life Training Center				Sp.Ed., Private Board			
- Con Amore Day Care				Sp. Ed., community contributions			
REGION EIGHT:							
- Ann Self-Training Center				Sp.Ed,VR,Voc.Ed, Pvt.Bd & community			
- Moab T.C./W.A.C.		Special Education					

SEE REMARKS ON PAGE 101

Remarks:

Date: _____

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: **Vermont** AGENCY: **Vocational Rehabilitation**

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Brandon Training School				**Mental Health (VR Unit at the Brandon Tng. Sch.; State Tng. Sch. for the Mentally Retarded)**	**(FY 72) $81,966.01**	**6**	**(FY 72) 172**

Remarks:

Date:

Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Vermont AGENCY: Division for the Blind and Visually Handicapped

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Brandon Training School	No	X			none	none	
State Department of Education - Special Education	No	X			none	none	

Remarks:

The first concern of this agency is for visually handicapped persons. If Mental Retardation is also present, the client would be served on a team approach, usually with the agency for the blind acting as consultant to the MR agency or vice versa.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Virginia AGENCY: Department of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Richmond School Unit				Richmond Public Schools	$155,700	18	2,631
Chesterfield School Unit				Chesterfield Co. Public Schools	$ 47,320	5	736
Roanoke School Unit				Roanoke County Public Schools	$ 16,365	5	648
Albemarle-Charlottesville Unit				Albemarle&Charlottesville Pub.Sch	$ 17,195	4	913
Harrisonburg-Rockingham Unit				Harrisonburg-Rockingham Schools	$ 20,065	5	593
Fairfax School Unit				Fairfax County Public Schools	$ 52,915	6	903
Alexandria School Unit				Alexandria City Public Schools	$ 21,020	4	622
Lynchburg Training School & Hospital				LTS&H; Va.Dept. of MH & H.	$ 18,710	7	281
Petersburg Training School				Petersburg Tng.Sch Va.Dept.of MH & H.	$ 90,000	1	125
Workshops and Facilities				Private Workshops & Facilities	$156,000	Fac.&Wkshp only-No VR	200
T O T A L					$596,280	55	7,652

Remarks:

Based upon figures for 1971-1972 fiscal year. Figures in Col. 6 represent case service expenditures only. These programs are in addition to services delivered by regular "field" counselors. Recently, another school unit, (Henrico County Schools) in cooperation with DVR, opened a school unit. Figures for this unit were not available in 1971-1972 fiscal report.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: Washington AGENCY: Vocational Rehabilitation Services Division

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Sheltered Workshop - Extended Sheltered Employment				With nonprofit Corp. & State VR	$ 985,000	9	450
Sheltered Workshop - Work Evaluation & Training				With nonprofit Corp. & St.VR A'cy	$ 115,000	3	160
General Rehabilitation Program	X				$ 480,000	6	730
Workshop Establishment Funds (Plant, Equipment, Staff)				With nonprofit Corp.& St.VR Ag'cy	$ 228,000	0.2	- -
					$1,808,000	18.2	1,440

Remarks:

About 70% of the total $325,000 establishment funds, or $228,000, were spent in behalf of mentally retarded workshop clients to improve services of the facility. In addition, a state facilities team of four specialists certified 24 workshops and rehabilitation facilities according to national standards as qualified vendors of work evaluation, work adjustment and extended sheltered employment services.

Date: _____

_____
Signature

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: West Virginia AGENCY: West Virginia Division of Vocational Rehabilitation

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)
Ungraded Secondary Schools (3)				X	$162,707.50	25	500
Colin Anderson Center				X	$ 35,000.00	2	80
West Virginia Rehabilitation Ctr.	X				Estimated $170,000	Majority of Rehab. Staff	165

Remarks:

The West Virginia Rehabilitation Center (number 3 in column 1) is a multi-disability center with a pre-vocational evaluation unit for mental retardates; a sheltered workshop for evaluation; twenty-seven training areas for physical restoration in the form of O. T. and P. T. Mental retardates are in all phases of this program, depending upon their disabilities, thus, it is difficult to estimate the number of mental retardates served at the Center and the total cost. Our Center staff is involved with all clients wherever it is appropriate.

Date: _____

_____
Signature

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Alabama Agency: Vocational Rehabilitation

1. Name and Location of Program:

The Davis Occupational Training Unit (DOTU) is an extension of the Children's Center, 310 N. Madison Terrace, Montgomery, Alabama and originated in 1960 as one of the research and demonstrated project classes coordinated by the University of Alabama.

2. Description of Program:

DOTU is operated jointly by VRS and Special Education with funding from the state and local government aided by the federal government. The overall purposes of DOTU are to seek out and admit for personal, social, and vocational adjustment training, young people from age 14 through 21, on a non-discriminatory basis, with educational deficiencies who are considered educable and can otherwise be prepared for the world of work.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 92,301
(b) Other (Specify) Montgomery County Board of Education	$ 28,610
(c) Total	$ 120,910

4. Age levels of mentally retarded served by vocational rehabilitation.

Ages 14 through 21

5. Other characteristics of population served:

The population is comprised of approximately 40 males and 34 females with a high percentage of integration (actual figure not available). All clients with the exception of approximately 4% that are functionally educable mentally retarded are within the educable mentally retarded IQ range of 55-80. Approximately 88% are multiply handicapped to some degree by such defects as speech disorders, hearing loss, visual loss, CP and spasticity. The population age range is 14 to 21 with the average age being 15.2.

6. Sources of referral:

VRS, Department of Pensions & Security, Local School Systems in surrounding area, Local Association for Retarded Children, Health Department, self-referrals, interested individuals, etc.

7. Number and type of staff:

VR	Other Agency
(1) Administrator	(5) Special Education Teachers
(1) Program Coordinator	
(1) Clerk-stenographer	
(1) Bookkeeper	
(1) Vehicle Driver	
(1) Music-Therapist	
(3) Evaluator Counselors	
(1) Speech Therapist	
(1) Instructor Aide	
(1) Placement Counselor	
(1) VRS Liaison Counselor	

8. Services provided:

By VR	By Other Agency
Evaluation	Functional Academics (Reading, math, driver education, health, orientation, physical education, social studies)
Vocational Adjustment Services	
Counseling	Transportation (buses)
Placement and follow-up	
Other services, such as physical restoration, normally provided by VRS.	

9. Utilization of rehalilitation facilities:

All cooperative school programs are operated as rehabilitation facilities. If further facilities are needed following completion of the school program, an individual may be considered for "regular" rehabilitation facilities. Extensive utilization of the Central Alabama Rehabilitation Center and Goodwill Industries of Montgomery has been made in providing services to the handicapped individuals from DOTU.

10. Coordination with other agencies:

Both VR Liaison Counselor and school staff members strive for cooperation and coordination with other agencies. Most interaction occurs with Department of Pensions and Security, Health Services Inc., Community Action, State Crippled Children Service, Montgomery Children's Center and McInnis School for retarded Children. The local colleges and universities provide some services such as speech and hearing evaluations.

11. Evaluation:

The program, both vocationally and academically, has progressed in the last three years. CARF standards have been reviewed and the school has geared itself for accreditation within the next fiscal year. The students are learning more academically as a result of improved teaching staff. Permanent placement is increasing as is the caliber of the placement, as a result of better evaluation and adjustment training methods.

12. Future Plans:

In regards to DOTU, an ongoing systems review will be initiated to continuously monitor programs and their effectiveness. This will allow for modification as needed. An improved in-service training program is being planned to aid teachers and counselor/evaluators in achieving and maintaining higher professional levels. New vocational training programs are in review and plans are being made to enlarge the vocational curriculum in the near future. The academic department is studying new methods and techniques, as well as materials, for use with special children in hopes of strengthening further its program.

As for the state, there are presently 78 out of a total of 127 school systems that have joined with Rehabilitation in the cooperative effort of rehabilitation of the mentally retarded. Plans for the future include the expansion of existing cooperative programs and developing cooperative programs within the systems where none exist. VRS is joining Mental Health and Department of Pensions and Security in developing workshops for the retarded in several areas of the state. In addition, Rehabilitation will continue to work with Mental Health in the development of facilities in each of the regional centers as they are constructed. Two of these centers are completed and three others are in the planning stages.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Alaska Agency: Office of Vocational Rehabilitation

1. Name and Location of Program:

Anchorage Borough Special Education Department

Anchorage, Alaska

2. Description of Program:

The portion of the program involving V. R. is the Work-Study Program for high school youth. V. R. demonstrated the efficiency of such a program via expansion grant and the Borough has now picked up all costs except for physical restoration and payment of training fees if needed. We have one counselor half-time in Anchorage, one 1/4 time in Juneau and Fairbanks.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 24,000
(b) Other (Specify) Borough Staff Costs	93,000
(c) Total	$117,000

4. Age levels of mentally retarded served by vocational rehabilitation.

14 - 21 years of age.

5. Other characteristics of population served:

Both girls and boys are served. The level of retardation ranges from severely to mildly retarded with a large percentage having secondary disabilities, i. e., hearing loss, visual loss, speech problems, mobility problems, psychiatric and social problems.

6. Sources of referral:

Referrals to the program are to the Borough Special Education Department from teachers, physicians, Child Study Center, Public Health, Social Welfare, etc.

7. Number and type of staff:

VR	Other Agency
Anchorage:	(4 1/2) Work study teachers
(1) half-time Counselor	(1) Administrator
(1) 1/6-time Supervisor	

8. Services provided:

By VR	By Other Agency
Evaluation and Planning	1/2 day academic training;
Physical restoration including psychotherapy; reading therapy; speech therapy; tutorial or on-the-job training fees; specialized equipment or clothing, tools and supplies.	field placements
	1/2 day in local industry and service occupations for job tryouts, work experience and vocational training.

9. Utilization of rehalibitation facilities:

Sheltered workshops are used primarily only for diagnostic evaluations. Community employers are considered more appropriate and realistic for work evaluation, job tryouts and on-the-job training.

10. Coordination with other agencies:

Extensive use is made of Alaska Treatment Center for Children and Adults, Langdon Psychiatric Clinic and Child Study Center for additional diagnostic and treatment services.

11. Evaluation:

We believe that an excellent work-study program has resulted from the Expansion Grant experience. The Borough school system has now assumed the bulk of all costs of the program with the exception of those specialized services unique to Vocational Rehabilitation. Placement in competitive employment has been excellent.

12. Future Plans:

The program is continuing to grow slowly but steadily. The prototype of this program is being used (starting this fall) in working with classes of deaf students. (Heretofore, deaf students have been sent to the "Lower 48" for education due to the dearth of resources for them here.) In addition, the program for the MR's is being extended to other communities in the state, i. e., Bethel, Nome, etc. The same prototype is currently being used in a high school dropout program in the Anchorage Borough with good results.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Arizona Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

Vocational Training and Education Program (VTEP)

Located on the grounds of the University of Arizona

Tucson, Arizona

2. Description of Program:

VTEP is a cooperation multi-agency educational program. It is only one of a continuum of services offered to school adaptive and special education student/trainees and is directed toward acquisition of personal and vocational adjustment skills which will allow integration into a normal work atmosphere. Its services are provided in a working environment with emphasis in the beginning being one of the acquisition of social, cultural and interpersonal skills; work skills taught concommitantly.

3. Estimated cost for fiscal 1973:

	Amount
(a) Vocational Rehabilitation	$ 128,683
(b) Other (Specify) Vocational Education	$ 58,873
(c) Total	$ 187,556

4. Age levels of mentally retarded served by vocational rehabilitation.

16 - 20 years of age.

5. Other characteristics of population served:

(As in Description of Program)

6. Sources of referral:

Same as those listed in Item 10.

7. Number and type of staff:

VR	Other Agency
(8) Vocational Instructors	
(2) Counselors	

8. Services provided:

By VR	By Other Agency
Individual and Group Counseling	(The participating agencies provide VTEP with the services listed to the left.)
Personal and Vocational Adjustment	
Entry Level and Skill Training in six vocational areas: automotive, metal, wood, clothing management, food management, and office education.	
Evaluation of all aspects of trainee work behavior	
Research concerning trainees through the VERIFY system	
Transportation	
Lunch Programs	
Supplies	
Student Advisor Guidance and Administration	
Placement in local jobs	

9. Utilization of rehabilitation facilities:

University of Arizona Rehabilitation Center

10. Coordination with other agencies:

The following agencies participate in VTEP:

- Arizona State Division of Vocational Education
- Arizona Division of Vocational Rehabilitation
- Amphitheater School District
- Sunnyside School District
- Tucson School District No. 1
- Rehabilitation Center, College of Education, University of Arizona

11. Evaluation:

Several factors combine to make the VTEP's objectives and goals attainable. One of the most important variables is the "ideal" ratio of staff to trainees; there is one Vocational Instructor to 7 - 10 trainees and one counselor to 20 - 25 trainee/clients. The VTEP is unique in that counseling (individual and group) is coordinated with the work training areas to enable the trainees to develop better self-confidence and work habits in keeping the employment standards of today.

12. Future Plans:

Remarks:

Parts of Schedule #2 were prepared at the Interagency Project from a copy of the VTEP program provided by the Arizona Division of Rehabilitation. These are- Description of Program, Other characteristics, Sources of Referral, Number and type of staff, Services provided, Utilization of rehabilitation facilities, Coordination with other agencies and Evaluation.

Re-emphasis must be given to Item 3- it reads- "Estimated cost for fiscal 1973" unlike all the other questionnaires in which Item 3 is concerned with 1972 expenditures.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Arkansas Agency: Rehabilitation Service

1. Name and Location of Program:

Rehabilitation Service Facility

Siebenmorgan Road

Conway, Arkansas 72032 (Located on the grounds of the Arkansas Children's Colony)

2. Description of Program:

A program of comprehensive evaluation, personal adjustment, and prevocational services for mentally retarded young adults. Emphasis is on the determination of vocational potential, and on the provision of services designed to increase the possibilities of satisfactory vocational and life adjustment of the clients. When evaluation indicates potential for habilitation, clients may be provided any service or services normally provided by the rehabilitation agency which may be determined by the staff as necessary to achieve the established goals.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 285,194.00
(b) Other (Specify) Services provided by Arkansas Children's Colony	$ 94,000.00
(c) Total	$ 379,194.00

4. Age levels of mentally retarded served by vocational rehabilitation.

15 to 26 years of age (at this facility).

5. Other characteristics of population served:

Clients must have a legally established diagnosis of mental retardation. They may have any other disabling condition or a combination of disabilities in association with mental retardation, provided the combination of disabilities does not impose handicaps of such severity as to rule out the possibility of habilitation. Clients have been served in the facility who have had, in addition to mental retardation, neurological impairments, behavioral disorders (including delinquency), orthopedic disabilities, blindness, etc.

6. Sources of referral:

Clients are admitted to this facility only upon direct referral from the Children's Colony at Conway or on application for admission, with appropriate documentation, by a Rehabilitation Service agency counselor.

7. Number and type of staff:

VR	Other Agency
(2) Program Supervisors	(Part-time)
(1) Physician	Physician
(4) Rehabilitation Counselors	Nurses
(.1) Psychiatrists (Consultant)	Dentist
(5) Vocational Evaluators	Pharmacist
(5) Instructors	X-Ray Technician
(4) Secretaries	Maintenance Staff
(15) House Parents	Clerical Staff
(6) Maintenance	Supply Room Staff
	Grounds Staff
(42.1 Total Manyears)	Cottage Life Staff
	Laundry Staff
	Recreation
	Food Service
	Laboratory Technician
	(15.45 Total Manyears)

8. Services provided:

By VR	By Other Agency
Diagnosis	Referral Services
Counseling & Guidance	Psychological Services
Vocational Evaluation	Social Services
Personal and Vocational Adjustment	Medical Services & Dental Services, including drugs.
Physical Restoration Service	Maintenance-Room & Board & Dormitory supplies
Training and Training Materials	Transportation
Maintenance	Building & Grounds Maintenance, including Janitorial
Placement and Placement Equipment	Recreation
Follow-up	
Transportation	
Other Services found by diagnostic study to by necessary for habilitation.	

9. Utilization of rehalilitation facilities:

This facility utilizes Independent Living Home in the Conway area for supervised living. The facility also uses the Easter Seal and Goodwill Workshops in Little Rock and job tryout and placement. Other utilization of workshops by facility counselors is impractical because of distance, but recommendations for workshop utilization are made to sponsoring agency counselors, upon return of the clients to the home community.

10. Coordination with other agencies:

As a matter of actual practice, coordination with agencies other than MR-DDS is carried on with at least the following agencies:

a.	Social Services	i.	Medical Center
b.	Department of Education	j.	Mental Health Service
c.	Juvenile Services	k.	Independent Living Service
d.	State College of Arkansas	l.	Petit Jean Vocational Tech. Sch.
e.	Arkansas Polytechnical College	m.	Various community services and volunteer groups.
f.	Employment Security Division		
g.	Crippled Children's Division		
h.	Public Health Service		

11. Evaluation:

Probably the greatest value of this program toward rehabilitation of mentally retarded clients lies in the fact that it provides opportunity for long term, continuing evaluation of client potential which cannot be offered by the rehabilitation counselor in the usual manner of services to clients. Clients may be evaluated in this facility for as long as necessary, up to 18 months. During this time problems which are identified may be treated. These problems may be in any of the areas of personal adjustment, work attitudes, work habits, etc. Involvement in this program for the institutional resident frequently results in accelerated maturity, improvement in motivation, improved self-image, and new desires for independent living.

Clients with vocational potential are frequently "work-ready" on discharge from the facility. A great deal of the strength of this program, of course, lies with the operational staff. In April of 1972, this facility received continuation of accreditation by the Commission on Accreditation on Facilities,a major accrediting agency. Among other things, the accreditation report made note of the effective working relationship with the Children's Colony, commended the Unit for improvements in operations in virtually every area of work since its 1969 review, and commended the staff for those innovative approaches to delivery of services. CARF recommended that some method be developed whereby the Unit would share its innovations, already developed, through development of a system of written reports to be issued under the aegis of the Rehabilitation Service. Probably the principal weakness of the program is the inability to assure adequate follow-up and follow-along services for the clients served by the Unit, making it difficult to determine the lasting effectiveness of the program.

12. Future Plans:

At the present time it is anticipated that the program at this facility will be continued at about the same level of operation, in so far as number of clients served, staffing pattern, etc. Improvement in the delivery of service is a constant concern of the Agency and of the staff. Every effort is made to improve the service through in-service training. Staff members have all availed themselves of additional professional training through studies at the local State College. It is likely that any expanded program will be carried on in another location, possibly through the establishment of a similar facility on the grounds of one of the other "Children's Colony". Also, in addition to the program in the Conway Facility, similar services are being provided at the Benton Rehabilitation Facility, where the retarded are able to receive essentially the same services as provided in this facility.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: California Agency: Department of Rehabilitation

1. Name and Location of Program:

Residential Rehabilitation Center for the Mentally Retarded

Agnews State Hospital, San Jose, California 95114

2. Description of Program:

The program has attempted to demonstrate the feasibility of applying vocational rehabilitation concepts in a residential state hospital setting for severely to moderately retarded adults with long histories of institutionalization. The goals are: 1) to provide an individualized program for each student to maximize development, and 2) to rehabilitate as many as possible into competitive employment, sheltered employment, or gainful homebound work.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 839,940
(b) Other (Specify)	
(c) Total	$839,940

4. Age levels of mentally retarded served by vocational rehabilitation.

18 - 70 years of age; average age is 38 years.

5. Other characteristics of population served:

66% men; 34% women.

History of institutionalization: average, 15.9 years

Time spent in Agnews programs: average, 2.3 years

IQ: average, 42.

Race: Caucasian, 92%; Black, 4%; Other, 4%.

6. Sources of referral:

State hospitals for the mentally retarded
Regional centers (admission centers for state hospitals)
Community referrals

7. Number and type of staff:

VR	Other Agency
(1.7) Administrative	(.5) Social Worker
(3) Rehabilitation Counselor	(7) Occ., Ind., Rec. Therapists
	(31) Group Leaders
	(1) Librarian
	(1) Auto Equipment Operator
	(6) Clerical
	(.5) Physician
	(.7) Psychologist
	(13) Nursing Staff
	(.5) Occ. Therapist
	(.7) Teacher
	(1.5) Social Worker
	(5) Workshop Staff
	(1.5) Clerical

8. Services provided:

By VR	By Other Agency
In-take Evaluation	(Agnews State Hospital)
Counseling and program planning	- Housekeeping and Maintenance
Social adaptation	- Food Service
Vocational training	- Night Shift Nursing
Recreational training	- Medical Diagnosis and Treatment
Job placement	- Family Counseling & Community Placement
Follow-up	

9. Utilization of rehalilitation facilities:

Public transport utilities for training in use of public transportation.

Community workshops.

Community volunteer organizations.

Family care homes and half-way houses.

Employers for on-the-job training.

10. Coordination with other agencies:

Department of Public Health Regional Center program for case finding, referral, and family counseling.
Department of Social Welfare for social work staff for locating alternate care homes.
Department of Human Resources Development (Employment) for help in job placement.
Hope for Retarded Children for workshop services.

Goodwill Industries for workshop services.

11. Evaluation:

Almost half of the students who complete the program are rehabilitated.
At follow-up, 75% of those rehabilitated are still employed.
Wages average $1.08 per hour, with range of 17¢ to $2.10.
Estimated yearly net economic benefit to state $250,000.
Parents of the retarded show favorable attitude in assisting graduates to adjust to community living.
Mentally retarded who finish the program successfully are more involved in recreation and socializing.
When asked to state assets and liabilities of employed rehabilitants, employers twice as often mention assets as liabilities.
The most perceived asset of mentally retarded employees is willingness, Cooperation, and ability to follow routine.
The most perceived liability of mentally retarded employees is the need for additional help in learning a new task.
Many employers express a need for continuing contact with the staff to provide them and their employees with professional and psychological support.

12. Future Plans:

In the past, the main priority in provision of hospital care for the mentally retarded was to provide such care in the most economical method and to remove the retarded from community contact. The Agnews program was instituted in 1966 at a time when the state was redesigning the role of hospitals to emphasize medical and nursing care and seeking alternatives for those not really in need of hospitalization.

Priorities are currently being reordered with the goal of normalization of the retarded and integration of them into community life. Emphasis is therefore swinging away from state hospitals and more toward the use of local hospitals, rehabilitation facilities and community residential facilities.

Future plans for the Agnews Center are to phase it out and to replace it with community-based vocational rehabilitation services.

Remarks:

The implementation of the above plan has begun with the Regional Center serving the region closest to Agnews, and will expand to other service areas as funds released by the phasing down of Agnews become available.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Connecticut Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

   Mansfield Training School, Third Party Agreement (Note: expansion of present agreement now in effect.)

2. Description of Program:

   A cooperative agreement under DVR supervision with an established rehabilitation unit. A school department head, a clerk and two vocational instructors were assigned. The DVR Counselor supervises and coordinates. Graduate students from the University of Connecticut participate under supervision.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 80,000 +
(b) Other (Specify)	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.

   16 - 70 years of age.

5. Other characteristics of population served:

   Mentally retarded ranging from "trainable" up for whom a vocational objective can be obtained.

6. Sources of referral:

Mansfield State Training School, surrounding public schools, other-individual sources.

7. Number and type of staff:

VR	Other Agency
(2) Professionals	(2) Vocational Instructors
(1) Clerk	(1) Clerk
	(1) School Department Head

8. Services provided:

By VR	By Other Agency
Counseling	Training
Evaluation (Coop.)	Evaluation (Cooperatively)
Training (Outside as needed)	Training in school
Therapy (Medical, etc.)	Therapy in school
Maintenance and transportation (where not ateschool)	On-the-job training
Tools, etc. (outside)	Maintenance, etc. in school
Prostheses	Social Work with family as needed
Placement	
Follow-up	

9. Utilization of rehalilitation facilities:

Job stations and job try-outs at the school plus personal adjustment is used. Considerable use of Goodwill Industries for cases not fitting local service.

10. Coordination with other agencies:

Coordinated work-study with surrounding schools.

Community programs with Association for Retarded.

University of Connecticut Graduate Program.

11. Evaluation:

This has been an outstanding success and is in the process of being expanded.

12. Future Plans:

There will be a definitely structured Rehabilitation unit housed separately. The school will contribute two school department heads, four instructors, a typist, a social worker (1/2 time), a psychologist (1/2 time) and a teacher (1/4 time). Two counselors and a clerk from DVR are assigned by Rehabilitation. DVR will supervise this unit.

Remarks:

The result of the planning of the Superintendent and DVR will stress the right of the retardate to rehabilitation. More funds,possibly several hundred thousand dollars,will be available.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Florida Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

Sunland Training Center

Miami, Florida

2. Description of Program:

This is a cooperative program between the Division of Retardation and the Division of Vocational Rehabilitation. It is a comprehensive program to help the employable mentally retarded residents of Sunland Training Center to develop to their maximum potential, both physically and mentally, through the rehabilitative process so they can move back into the community as gainfully employed, self-supporting citizens, leading a more meaningful and productive life.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 91,362.00
(b) Other (Specify)	
(c) Total	$ 91,362.00

4. Age levels of mentally retarded served by vocational rehabilitation.

Fourteen years of age and up.

5. Other characteristics of population served:

All of the population are institutionalized, retarded individuals. Most of these individuals have multiple handicaps such as cerebral palsy, epilepsy, communicative disorders, etc.

6. Sources of referral:

Sunland Training Center

7. Number and type of staff:

VR	Other Agency
(1) Supervising Counselor	Social Worker
(2) Counselors	Placement Counselor
(2) Secretaries	Teachers

8. Services provided:

By VR	By Other Agency
Diagnostic Evaluation	Medical Services
Guidance and Counseling	Psychological Services
Vocational Training	Residential Care
Medical Services	Social Services
Placement	Academic Training
Follow-up	Recreational Activities
Personal Adjustment Training	Self-care Training

9. Utilization of rehalilitation facilities:

A number of comprehensive rehabilitation facilities, sheltered workshops, and activity centers exist in the Miami area. These are used quite extensively for work evaluation, personal adjustment training, vocational training, and other services appropriate for the individual clients.

10. Coordination with other agencies:

This is a third party funded program developed cooperatively between the Division of Vocational Rehabilitation and the Division of Retardation. Counselors use community agencies as well as other State agency services when appropriate.

11. Evaluation:

Annual evaluation by local Program Planning Committee (Division of Retardation and Division of Vocational Rehabilitation staff) as well as periodic program reviews by DVR State level program supervisor.

12. Future Plans:

Development of a special program to deal with the mentally retarded resident who is deaf or has other communicative disorders.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Georgia Agency: Department of Human Resources Division of Vocational Rehabilitation

1. Name and Location of Program:

Mobile Evaluation Laboratory to serve handicapped rural economically disadvantaged. This unit is based at Albany, Georgia and operated in a 50-60 mile radius of this base.

2. Description of Program:

Program consists of evaluation for educational level, intellectual function, manual dexterity, and other work related aspects of client ability. This is accomplished by the use of standardized tests, standardized manipulative devices, and work sample tasks appropriate for each client. Program objectives: 1. To provide evaluation services to rural areas where distance makes transportation for this service nonfeasible. 2. To utilize an innovative approach in providing services to handicapped individuals and to determine the feasibility of this innovative approach. 3. To provide handicapped individuals with more and better services which would enable their counselors to make more meaningful and realistic decisions in the provisions of rehabilitation services. 4. To increase community acceptance and involvement in the rehabilitation efforts by increasing community understanding and community referrals of individuals needing rehabilitation services.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 22,358
(b) Other (Specify)	0
(c) Total	$ 22,358

4. Age levels of mentally retarded served by vocational rehabilitation.

14 years through adult.

5. Other characteristics of population served:

Ratio of male to female is 65 - 35. The IQ range is 55 - 85. There are 80% EMR students in the Cooperative School Program, ages 14 - 18. There are 12% adult clients whose average age is 30. There are 2% multi-handicapped clients. All clients come from rural areas of southwest Georgia. There are 8% high school seniors with disabilities other than mental retardation.

6. Sources of referral:

1. Primarily from Vocational Rehabilitation counselors in the Albany District office of rehabilitation services and the outlying local offices of this district.

2. Some referrals result from media coverage in the community which are channeled through the local Vocational Rehabilitation counselors for service.

7. Number and type of staff:

VR	Other Agency
(1) Counselor-Evaluator	
(1) Vocational Evaluator	
(1/2) Secretary	

8. Services provided:

By VR	By Other Agency
Testing for intellectual level	PHN - Health Department, Facility
Testing for educational level	Some clients are referred to the public health nurse for needed health services.
Testing for manipulation skills	
Job sampling & work task sampling	
Job analysis for/with Vocational Rehabilitation Counselor	
Testing for feasibility for OJT	
Testing for methods for work adjustment training	

9. Utilization of rehalilitation facilities:

A substantial number of educable mentally retarded clients of the school program are referred for adjustment training in an appropriate facility. When necessary, clients are referred to a more comprehensive evaluation and/or training facility such as Georgia Rehabilitation Center at Warm Springs or the Easter Seal Rehabilitation Center in Albany.

10. Coordination with other agencies:

The Vocational Rehabilitation counselors and school program staff utilize information from this facility in planning appropriate activities for each client. Local media such as newspapers, radio stations, etc., have been very cooperative in making the community aware of the availability of this service. Some cooperation has been evident in working with clients of juvenile probation personnel.

11. Evaluation:

1. Interview with field, district, and administrative staff indicates that the unit is meeting its program objectives in such a manner as to demonstrate feasibility of continuation of the project. 2. The unit has been well received in all communities and has been given adequate newspaper, radio and television coverage. Cooperation with community has been excellent. Clients have accepted this service with enthusiasm and have cooperated extremely well. The number of clients receiving the evaluation services has exceeded the projected number in the original project proposal. Recent review indicates that the staff techniques and expertise utilized by present staff are adequate. There has been a recommendation that emphasis be placed on job samples in order to balance the evaluation with Standardized test and job sample techniques. There has been an excellent working relationship between the unit staff and the district supervisory staff. The unit meets facility standards for the Georgia Agency.

12. Future Plans:

1. To continue operation of the project by utilization of Section 2 Vocational Rehabilitation funds.
2. To improve and increase the number of the adult population served by the facility.
3. To do follow up studies on the clients served by the facility.
4. To devise filmed work sample tasks utilizing video taping techniques showing actual on the job work activities.
5. To utilize films in public relation activities to increase referrals and community understanding.
6. To utilize films in the area of occupational exploration enabling clients to gain a broader perspective of the world of work.
7. To provide satellite services to disabled high school seniors of the non-retarded population by sending the evaluator into the classrooms of the senior high schools.
8. To increase staff efficiency by providing in-service educational opportunities.

Remarks:

Interviews with field staff indicate that the facility might utilize an additional secretary and evaluator to increase the quantity and quality coordinated exchange of information by the evaluators of this unit and of the evaluators of other facilities in the area.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Illinois Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

Special Education Cooperative of South Cook County (SPEED)

18216 Harwood Avenue

Homewood, Illinois

2. Description of Program:

An Interagency Cooperative Work Experience Program encompassing additional special projects. They are a special training program in conjunction with the Elisabeth Ludeman Center for Mental Retardation; VAC Project utilizing Third Party Funding for the purpose of providing rehabilitation services to handicapped youth; a vocational exploration training program in conjunction with Greer Technical Schools, Chicago. The all-encompassing Cooperative Work Experience Program serves all disabilities through a centralized coordinating structure within the Special Education Program. The majority of pupils participating are mentally retarded. This program only began operation in 1972. The past year has shown rapid progress to where DVR feels it will soon be a most exemplary program within the state.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 15,000.00
(b) Other (Specify) Greer $6 - $7,000 Trans. Schools $5,000	
(c) Total	$ 24,367.00

4. Age levels of mentally retarded served by vocational rehabilitation.

14 - 22 years of age.

5. Other characteristics of population served:

Emotionally Disturbed, Hearing and Visual Impairments, Severe Retardation where Vocational Rehabilitation feasibility is not definitive.

6. Sources of referral:

Special Education Cooperative and member districts

7. Number and type of staff:

VR	Other Agency
(1) Assistant Regional Supervisor devoting a majority of his time to this program.	(1) Prevocational Supervisor Project Director
(1) Vocational Adjustment Counselor hired under Third Party Funding contract.	(1) Prevocational Coordinator

8. Services provided:

By VR	By Other Agency
Diagnostic- Physical, Psychological, Psychiatric, etc.	Mandated diagnostic, such as Psychological, Neurological, Medical, etc.
Restoration- Physical and Mental	Individualized prevocational planning and programming as part of the total special education program
Work experience and on-the-job adjustment training	Placement and Follow-up
Guidance and Counseling to clients,	
Supportive Services and Consultation to individual high school programs and	
Personnel- Placement and Follow-up	

9. Utilization of rehalilitation facilities:

Kennedy Job Training Center

Happy Day Workshop

10. Coordination with other agencies:

Other agencies participating are Office of Superintendent of Public Instruction, Department for Exceptional Children; Illinois Division of Vocational and Technical Education, Cook County Public Aid, Department of Mental Health, Greer Technical, Juvenile Court of Cook County.

11. Evaluation:

Formal evaluation is planned for Fall of 1973. Techniques are being developed at this time.

12. Future Plans:

This particular program plans to expand and enhance the coordination of rehabilitation and special education services to a greater number of handicapped youth. The biggest majority of future pupils served will be the mentally retarded. It is hoped that on-the-job stations contracted for with the Department of Mental Health will be expanded and reciprocal arrangements may be forthcoming with other rehabilitation facilities and other large special education prevocational programs within the area. There is presently some involvement with the Cook County Department of Correction within the total SPEED Program.

Remarks:

Due to the dedication and outstanding competencies of the pre-vocational supervisor and his supportive staff of teachers and coordinators, coupled with the commitment and dedication to youth of the Assistant Regional Supervisor for DVR, this program, even in its infancy must be considered one of the most outstanding new programs in which DVR has become involved.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Indiana Agency: Rehabilitation Services Agency

1. Name and Location of Program:

Ginsburg Rehabilitation Center

Fort Wayne State Hospital and Training Center

Fort Wayne

2. Description of Program:

A habilitation program to assist mentally retarded individuals to achieve independent or semi-independent living status through evaluation, remedial services and vocational training.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$135,185
(b) Other (Specify) In-kind matching by State Hospital	33,796
(c) Total	168,981

4. Age levels of mentally retarded served by vocational rehabilitation.

Minimum age: 16 years

5. Other characteristics of population served:

Must be able to care for basic personal needs and be ambulatory. Client's family or guardian must be willing to have their child admitted to the Ft. Wayne State Hospital and Training Center on a voluntary basis. Services are provided both male and female clients with various degrees of retardation, as well as to the multi-handicapped.

6. Sources of referral:

All admissions are coordinated through the Vocational Rehabilitation Division.

7. Number and type of staff:

VR	Other Agency
Project Director	Director and Assistant of Rehabilitation Unit
Vocational Rehabilitation Supervisor	(5) Institutional Teacher
	(10) Vocational Industrial Therapist
	(1) Recreation Leader
	(2) Vocational Rehabilitation Therapist
	(1) Psychologist
	(1) Social Worker
	(2) Clerk Steno

8. Services provided:

By VR	By Other Agency
Supervision	Counseling
Technical Assistance	Evaluation
	Instruction
	Adjustment Training
	Job Placement
	Residential Care
	Medical Services

9. **Utilization of rehalilitation facilities:**

A close working relationship is being developed between this facility and the workshops and activity centers throughout the State. A two-way referral system is being established.

10. **Coordination with other agencies:**

Through a program of guided tours of the facility and an organized, in-service training program, conducted by the Rehabilitation Center, a cooperative coordinated working relationship is being established with other State agencies and private facilities.

11. **Evaluation:**

To date, this project has been in existence for four years. The staff has committed itself to helping handicapped people to function to the highest degree possible, vocationally and in the skills of daily living. During the past year 108 new referrals were accepted for services. Of this number, 72 were returned to various communities in the State as follows: 35 to competitive employment; 8 to semicompetitive placement; 22 to other rehabilitation facilities for continued remedial programs. A follow-up study made of former clients programmed by this facility indicated that 70% of them still remained on their jobs.

12. Future Plans:

This project will be continued to be developed and will be expanded as additional funds become available.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Iowa

Agency: Department of Public Instruction Rehabilitation Education & Services Branch

1. Name and Location of Program:

Glenwood State Hospital-School
Vocational Habilitation Department
711 South Vine Street
Glenwood, Iowa 51534

2. Description of Program:

This program consists of a third party agreement between RESB and the Department of Social Services. It was established in 1964 and has been in existence since that time. The primary objective of the program is to provide direct services to the mentally retarded in an institutional setting through the utilization of RESB staff working with institutional staff. The ultimate goal is to return to the community as many mentally retarded clients as possible who are capable of functioning in a sheltered, semi-sheltered or independent setting. Emphasis is placed on the acquisition of social skills, good work habits, self help skills, special education and specialized job skills.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$
(b) Other (Specify)	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.

14 - 60 years of age with the average age about 20.

5. Other characteristics of population served:

The residents we serve are both male and female. They range from high severe to mildly retarded. There are a number with secondary disabilities, such as: epilepsy, speech and hearing problems, some are deaf, behavioral problems, psychiatric problems, some orthopedic problems.

6. Sources of referral:

Referrals are made directly from the Therapeutic Teams, of which the Vocational Rehabilitation Counselor is a member. In addition, we accept referrals from the field offices of RESB who have clients in need of specialized training. These clients are admitted for a period of six months and then returned to the community.

7. Number and type of staff:

VR	Other Agency		
(1) Supervisor	(3)	Counselors	(100%)
	(4)	Cottage Parents	(100%)
(2) Counselors	(3)	Teachers	(100%)
	(1)	Special Therapist	(75%)
(2) Secretaries	(3)	Social Workers	(40%)
	(1)	Physician	(35%)
	(1)	LPN	(25%)
	(1)	Speech Therapist	(25%)
	(1)	Dietician	(25%)
	(1)	Psychologist	(50%)

The percentages listed above indicate time spent with V. R. Clients.

8. Services provided:

By VR	By Other Agency
Social and Emotional Counseling	Maintenance (paid as per diem by the County of Legal Settlement)
Evaluations at Rehab. Center	Medical care
Placement services	Dental care
Follow-up	Pre-vocational training
Training outside of institution when indicated	Vocational training
Goodwill evaluations	Religious services
	Recreational activities
	Speech therapy
	Special Education classes
	Physical Therapy

9. **Utilization of rehalilitation facilities:**

Rehabilitation facilities are usually not used while the clients are still in the institution. Exceptions to this are Goodwill **Industries** of Omaha, which is occasionally used for evaluation purposes, and the ISVRC which is also used for evaluation. Following the clients period of residence at the institution, he may be placed into a sheltered workshop in the community. This is dependent upon the availability of such a facility to the client's home county. When a client is ready for placement, it is often recommended that he be placed in a sheltered situation.

10. **Coordination with other agencies:**

Other agencies with which we coordinate activities are: Department of Social Services, the Commission for the Blind and the Iowa State Employment Service. The Department of Social Services is concerned with the living arrangement of the client in his home county and will assist in locating a suitable living arrangement if the family situation is such that the client cannot return to it. The Commission for the Blind is concerned with the care and training of our blind clients both here (G. S. M. S.) and in the community. The I. S. E. S. is concerned with job placement and the RESB field counselors work closely with them to locate suitable employment.

11. **Evaluation:**

Prior to the establishment of this agreement, the clients at G. S. M. S. were served on an itinerant basis by a field counselor. This naturally left many unserved within the institution. With the assignment of 2 Rehabilitation and 3 V. M. counselors, we are able to provide direct services. The counselors can work closely with the clients on a day-to-day basis and better prepare them for placement. When a client is ready for placement, the counselor has a good knowledge of what the client can and cannot do and is able to relate this to the field staff. At one time, it was the policy to place the mentally retarded in an institution and leave them. This was the case about 10 years ago when our population was around 1,800. We had quite a large number of high functional residents capable of performing independently in the community. Our current population is around 650, which indicates a move to return the MR to the community. The cooperation between agency personnel at G. S. M. S. has been excellent and hopefully this will continue in the in the future. One weakness of the program, and which is not the fault of either, is the lack of adequate funds for expansion and s[illegible]ng new programs.

12. Future Plans:

At the present time, we will continue to function in much the same way as we are now. As G. S. H. S. begins to realize its objective, to become a resource center, we will hopefully be able to expand our programs. We would like to offer both short and long term evaluations for the mentally retarded who are not residents of G. S. H. S. We would also like to increase the number of trainees which we have.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Kansas Agency: Div. of Voc. Rehab. (General)

1. Name and Location of Program:

Vocational Rehabilitation Unit

3107 West 21

Topeka, Kansas 66604

2. Description of Program:

The primary mission of VRU is to provide vocational rehabilitation services to the mentally retarded, 16 years of age and over, so that as many as possible from this group of disabled persons can become gainfully employed and self-supporting.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 461,368
(b) Other (Specify)	
(c) Total	$461,368

4. Age levels of mentally retarded served by vocational rehabilitation.

16 years and over

5. Other characteristics of population served:

As a group, the clients served at VRU have severe vocational-social handicaps. They have great difficulty adjusting to our complex, present-day society simply because of their low mental ability; but in many cases their problems are compounded substantially by additional physical disabilities, psychiatric, and/or behavioral disorders. Nearly one-half of all clients admitted in FY 1972 had never worked for wages before coming to VRU. With only rare exceptions, those clients who had worked had held no more than short-term employment that was often part-time in nature. They certainly did not have histories of being effective wage earners.

6. Sources of referral:

Vocational rehabilitation counselors

Public Schools - Special Education Department

County Welfare Departments

Mental Hospitals

Mental Health Centers

State Employment Service

7. Number and type of staff:

VR	Other Agency
(39) Total staff	
(3) Administrative & Supervisory	
(7) Counselors	
(3) Social Workers	
(8) Teachers	
(10) Cottage Parents	
(4) Clerk Stenos	
(4) Psychologists and others	

8. Services provided:

By VR	By Other Agency
Vocational Evaluation & work adjustment training	
Personal and social adjustment training	
Occupational skill training	
Counseling and guidance	
Social work services	
Psychological services	
Job placement service	
Followup service after placement	

9. Utilization of rehalilitation facilities:

Referral of selected candidates for sheltered employment to private rehabilitation facilities.

10. Coordination with other agencies:

Joint working agreements with social welfare, employment service, and Kansas Neurological Institute.

11. Evaluation:

Clients are evaluated through being assigned to several work activity areas each of which is supervised by a professionally trained instructor. The observations and findings of clients' strengths and weaknesses are recorded and discussed in regularly held staff meetings at which time a rehabilitation plan is developed for each client on an individual basis.

12. Future Plans:

Planning the construction of new facilities for VRU: The buildings in which the VRU program is housed were constructed in the early 1940's and were presumably intended to last for approximately twenty years. Their present condition is such that it is a continuous struggle to keep pace with the ever-growing need for maintenance and repair projects, many of which require expenditure of considerable funds. New facilities should offer staff members more adequate space in which to serve effectively a larger number of clients than can be dealt with at present. There has been a trend toward serving more clients each year within the facility, but has now about been reached. It is believed that a new facility should be planned initially to provide living quarters for eighty clients, areas where work activities can be carried out that comprise the main aspect of the vocational evaluation and training programs; at least modest recreational facilities for clients, offices for staff, and necessary storage space. The new facility should be designed so that it can readily be expanded if and when the need arises.

Remarks:

The Vocational Rehabilitation Unit opened in January, 1961- nearly 1800 clients have been admitted; (201) new admissions in FY 1972. The major emphasis of the Vocational Rehabilitation Unit program is to get a maximum number of retarded people into the job market.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Kentucky Agency: Bureau of Rehabilitation

1. Name and Location of Program:

Frankfort State Hospital and School

Frankfort, Kentucky

2. Description of Program:

Cooperative program between the Department of Mental Health and the Bureau of Rehabilitation with the objective of serving the institutionalized mentally retarded. A Vocational Rehabilitation Counselor coordinates the program of Vocational Rehabilitation Services and a work adjustment and training center is an integral part of the program.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 50,333
(b) Other (Specify) Dept. of Mental Health (Partner)	53,702
(c) Total	$104,035

4. Age levels of mentally retarded served by vocational rehabilitation.

Ages 14 - 55.

5. Other characteristics of population served:

Both sexes are served in this program. Most are moderately retarded and most have other handicapping conditions, as well as mental retardation.

6. Sources of referral:

Referrals come through the Industrial Therapist to the Rehabilitation Counselor as a result of the Rehabilitation Staff meeting.

7. Number and type of staff:

VR	Other Agency
(1) Counselor	(1/2) Physician
(1) Workshop Manager	(1) Nurse Aide
(1) Secretary	(1/2) Psychologist
(1) Bookkeeper	(1/2) Secretary
	In Training - 90%
	(1) Work Placement Officer
	(1) Workshop Foreman
	(1) Workshop Driver
	(1) Special Education Teacher
	(1/4) Program Director

8. Services provided:

By VR	By Other Agency
Evaluation	Medical
Work Adjustment	Treatment
Training	Psychological Services
Placement	Maintenance
Follow-up	Placement
And all other customary Rehabilitation Services	Follow-up

9. **Utilization of rehalilitation facilities:**

An on-campus workshop is fully used in the program of Rehabilitation. Other community workshops and activity centers are used for selected cases.

10. **Coordination with other agencies:**

The Department of Mental Health which operates the institution is a full partner in this endeavor. The Community Mental Health Center also cooperates in serving these clients.

11. **Evaluation:**

We have found this program to be our strongest in serving institutionalized mentally retarded. Placement in competitive and sheltered employment has been good. The workshop has been a tremendous help in preparing the clients for return to the community.

12. Future Plans:

This institution is closing during Fiscal 1973 since a new institution has been constructed in another section of the State. We hope to develop a program at this new institution based upon our experiences at Frankfort State Hospital and School.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Louisiana Agency: Department of Education Bureau of Vocational Rehabilitation

1. Name and Location of Program:

   Seid Hendrix Memorial Rehabilitation Center

   Hammond State School

   Hammond, Louisiana

2. Description of Program:

   64-bed resident vocational evaluation-- work adjustment program for mentally retarded. Evaluation is a structured, 8-week program in which the client is observed by the evaluator performing tasks that are indicators of employability. Work adjustment is a physical and psychological conditioning for employment.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 144,944.10
(b) Other (Specify) "Third party"	191,836.00
(c) Total	$336,780.10

4. Age levels of mentally retarded served by vocational rehabilitation.

   16 years and up

5. Other characteristics of population served:

   Mental retardation is the primary disability. Clients are selected on the basis of some indication of employability or potential for gainful occupation.

6. Sources of referral:

Vocational Rehabilitation counselors working in all parts of the State, local school systems, mental health treatment centers, doctors, etc.

7. Number and type of staff:

VR	Other Agency
(1) Facility Manager	(1) Social Worker
(1) Evaluator	(1) Speech Therapist
(5) Instructors	(9) Attendants
(1) Counselor	(9) Cottage Parents
(1) Counselor's Assistant	
(2) Clerical	

8. Services provided:

By VR	By Other Agency
Diagnostic	Medical Supervision
Case Study	Social Services
Counseling	Psychological Services
Evaluation	Medical Examination and Treatment as needed (All specialties included)
Work Adjustment	
Job Placement	Room and Board in Rehab. Dormitory
Follow up	

9. **Utilization of rehalilitation facilities:**

The Facility has a 64-bed capacity and it is utilized 100%. It is seldom that we have a vacant bed and, usually, we have a waiting list.

10. **Coordination with other agencies:**

This is a cooperative "third-party" program operated by the Bureau of Vocational Rehabilitation and the Louisiana State Department of Hospitals, Hammond State School. The program is operated according to a cooperative agreement. Agreement calls for the Bureau of Vocational Rehabilitation to be responsible for the administration and supervision of the day-to-day activities of the program. The Department of Hospitals assigns staff to work under the direction of the Bureau of Vocational Rehabilitation.

11. **Evaluation:**

This program is a most successful operation and demonstrates how two agencies can coordinate their resources to develop a delivery system that is superior to the system that either agency could provide alone. Clients enter the program and can visibly see and feel movement toward employment on the outside.

12. Future Plans:

Plans call for the development of a rehabilitation dormitory on the grounds of the Hammond State School for clients who are accepted into the Vocational Rehabilitation Unit and cannot make the transition into competitive employment on the outside. These clients will be housed in a special dormitory and be employed by the Hammond State School.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Louisiana Agency: Department of Education Bureau of Vocational Rehabilitation

1. Name and Location of Program:

North Lafourche Evaluation & Training Center

RFD 2, Box 116

Thibodaux, Louisiana

2. Description of Program:

Vocational evaluation - work adjustment program for mentally retarded. Evaluation is a structured, 8-week program in which the client is observed by the evaluator performing tasks that are indicators of employability. Work adjustment is a physical and psychological conditioning for employment.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 34,904.61
(b) Other (Specify) "Third party"	26,663.67
(c) Total	$ 61,568.28

4. Age levels of mentally retarded served by vocational rehabilitation.

16 years and up

5. Other characteristics of population served:

Mental retardation is the primary disability. Clients are selected on the basis of some indication of employability or potential for gainful occupation.

6. Sources of referral:

Special Education classes, Vocational Rehabilitation counselors working in all parts of the State, mental health treatment centers, doctors, etc.

7. Number and type of staff:

VR	Other Agency
(1) Facility Manager	(1) Instructor
(1) Evaluator	(1) Bus Driver
(1) Instructor	
(2) Clerical	
(1) Counselor	

8. Services provided:

By VR	By Other Agency
Diagnostic	Transportation
Case Study	Lunch
Counseling	
Evaluation	
Work Adjustment	
Job Placement	
Follow up	

9. **Utilization of rehalilitation facilities:**

The facility is utilized to the fullest extent. The Special Education program sends clients to the unit as they reach their maximum development in the program.

10. **Coordination with other agencies:**

This is a cooperative "third party" program operated by the Bureau of Vocational Rehabilitation and the Lafourche Parish School Board. The program is operated according to a cooperative agreement. The School Board assigns staff to work under the direction and supervision of Vocational Rehabilitation.

11. **Evaluation:**

The program has operated successfully. The primary weakness of the program is the limited number of clients that we can serve at one time. We usually say that the ratio in evaluation is 10-1 and the ratio in work adjustment is 15-1.

12. Future Plans:

We recently developed a sheltered workshop for the mentally retarded in this area. Plans are to tie this evaluation and training program into the sheltered workshop operation.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Maine Agency: Division of Vocational Rehabilitation Bureau of Rehabilitation

1. Name and Location of Program:

Lewiston - Auburn Occupational Training Center

2. Description of Program:

A program providing work evaluation, work adjustment teaching and social and personality adjustment, primarily for the mentally retarded but not exclusively.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ apprx. 65,000
(b) Other (Specify) Other expense to fund Program in addition to VR funds.	58,000
(c) Total	$123,000

4. Age levels of mentally retarded served by vocational rehabilitation.

15 years of age, minimum- no maximum.

5. Other characteristics of population served:

Various behavioral disorders, personality, and other emotional problems, physical handicap.

6. Sources of referral:

Various community resources, primarily schools, to VR Counselors. VR Counselors evaluate, screen and refer to the program.

7. Number and type of staff:

VR	Other Agency
Three VR "general" Caseload Counselors located in the program area, work directly and cooperatively with the program on mutual clients.	Director
	Secretary
	Business Administrator
	Bookkeeper
	Vocational Evaluator-Counselor
	Remedial Education Teacher
	Print Shop Instructor
	Sub Contract Specialist
	2 workshop Instructors
	2 service station Instructors

8. Services provided:

By VR	By Other Agency
Interviews	Work Evaluation
Evaluations	Work Adjustment Training
Screening	Social and Personality Adjustment
Referral	Remedial Instruction
Treatment	Semi-Skilled Training
Tuition	Job Placement
Maintenance allowances	Individual or Group Therapy
Job Placement	
Special Teaching Needs	
Counseling	

9. **Utilization of rehalilitation facilities:**

This is a facility program. Other facilities may be used or cooperated with.

10. **Coordination with other agencies:**

VR and the facility program have many formal and informal agreements and relationships with other agencies. All agencies are utilized to the extent possible and as necessary to serve the needs of programs, individual clients or groups of clients.

11. **Evaluation:**

1. Number of clients suitably employed.
2. Cost effectiveness.
3. Educational, social, personality changes in clients.
4. Quality and quantity of program areas.
5. Number served.

12. Future Plans:

1. Expanded sheltered employment opportunities.

2. Establish closer, coordinated effort with state and local agencies to increase efficiency, coordination of joint efforts to promote utilization of resources and joint efforts of all in the community.

3. Establish a residence facility not only to serve clients from a wider area but to be able to integrate such into a total program for clients who need better, home-like situations, channel social interests and provide 'positive' experiences as a step toward responsibility.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Massachusetts Agency: Massachusetts Rehabilitation Commission

1. Name and Location of Program:

Occupational Opportunity School

Southern Jr High School

Somerville, Massachusetts

2. Description of Program:

Vocational Evaluation and Training Program

AREAS:
1. Telephone, Switchboard & Tel-E-Trainer
2. Materials support -transporting storing and recording
3. Cooks and Bakers Training
4. Woodworking and Furniture Finishing
5. Home Mechanics Program
6. Garment Fabrication
7. Office Machines & General Clerical. Graphic Communications
8. Auto Polishing and Simonizing

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 8,827.60
(b) Other (Specify) City of Somerville	$ 2,206.90
(Equipment costs; salary information not presently available)	
(c) Total	$ 11,034.50

4. Age levels of mentally retarded served by vocational rehabilitation.

14 - 18 years of age.

5. Other characteristics of population served:

Approximately 30% receiving public welfare.

6. Sources of referral.

Local school systems, Special Classes

7. Number and type of staff:

VR	Other Agency
Rehabilitation Counselor	School psychologist
	Occupational Training
	(4) Instructors
	(2)Special Educators
	Occupational counselor
	(2) Industrial aides

8. Services provided:

By VR	By Other Agency
Guidance	Evaluation and Training in conjunction with academic skills.
Counseling	
Physical Restoration Services	
Out-of-school training	
O. J. T.	
Job Placement	

9. Utilization of rehalilitation facilities:

Selected clients may be referred to specialized sheltered workshops.

10. Coordination with other agencies:

Division of Employment Security (for Job Development, Placement.)

Department of Mental Health

Cooperative training and job placement arrangements with:

Ladies' Garment Workers' Union
Cooks and Pastry Cooks Union

11. Evaluation:

Effective, well-balanced program dealing with "educable" youngsters only. Hopefully, program will be expanded to provide services to lower-level retardates who might otherwise require institutionalization.

12. Future Plans:

Expand personal adjustment training capabilities. Expand retail grocery, porter/maintenance aspects. Obtain further cooperation of unions such as laundry, dry-cleaning, Hotel-Motel.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Massachusetts Agency: Commission for the Blind

1. Name and Location of Program:

Protestant Guild for the Blind

456 Belmont St., Watertown

2. Description of Program:

Evaluation and Training

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 5,600
(b) Other (Specify)	
(c) Total	$ 5,600

4. Age levels of mentally retarded served by vocational rehabilitation.

21 to 36 years of age.

5. Other characteristics of population served:

Must be blind.

Have rehabilitation potential.

6. Sources of referral:

Individual

Private Agency

State School

7. Number and type of staff:

VR	Other Agency
(2) V. R. Counselors	
(6) Teachers	
(3) Administrators	

8. Services provided:

By VR	By Other Agency
ADL	
Evaluator	
Adjustment training	
Sheltered shop	
Competitive placement	

9. Utilization of rehalilitation facilities:

For further evaluation and training

10. Coordination with other agencies:

Effort to be helpful but too liberal - eligibility requirements

11. Evaluation:

Type of client accepted has been too limited in potential.

Staff could be better trained.

Program has merely substituted private care for institutional care.

Results have been discouraging.

12. Future Plans:

Plans to expand but need more and better trained staff.

Need client with better potential.

Considering less limited clients for future referrals.

Remarks:

This program was exploratory when started in March of 1970.

When extended evaluation period was completed, V. R. withdrew funds due to lack of progress; only one client in training at present.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Michigan Agency: Vocational Rehabilitation Service

1. Name and Location of Program:

Pine Rest Sheltered Workshop

6850 Division Avenue

Grand Rapids 49508

* 2. Description of Program:

A non-profit corporation. The Sheltered Workshop strongly believes that work is an ego-integrating function. Paid employment in this hospital workshop gives orientation to work, develops favorable attitudes and habits, tests job skills, and provides an evaluation for readiness to work in the community.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 132,249
(b) Other (Specify) Contract Wages All Other Program Maintenance Expense	$ 841,815
(c) Total	$974,064

4. Age levels of mentally retarded served by vocational rehabilitation.

16 years of age and up.

5. Other characteristics of population served:

Populations generally are graduates from special education programs, from school districts throughout the State who receive both vocational evaluation and placement in competitive employment. They also serve the more severely retarded via extended employment training and long term sheltered employment if indicated. Population is generally unmarried, have come from culturally deprived or disadvantaged background with significant deficiencies in social adaptation and vocational experience in training. Pine Rest serves retardates from all over the State because they have residential facilities.

* - see remarks.

6. Sources of referral.

Major sources of referral are Vocational Rehabilitation Service, Department of Social Services, Department of Mental Health, Department of Corrections, Veterans Administration, private parental referrals, referrals from judges and churches on a private basis.

7. Number and type of staff.

VR	Other Agency
VR does not maintain staff on campus but provides regular visits by the mental retardation coordinator of the local district office once a month. The total program services over 260 persons.	Pine Rest maintains two vocational counselors of its own- one full time intake and administrative assistant, one full time secretary, three full time vocational evaluators, and 1 to 10 training and evaluation staff, a full time contract procurement, a full time job placement, and 2 full time truck drivers and a continuation of a 1 to 10 staff ratio on extended employment in the Work Activity Center.

8. Services provided:

By VR	By Other Agency
VR provides the services of Consultation, referral and assist in job placement. They assist in giving the client, medical, legal, psychological services and serve as the complete coordinator between the agency and the parents.	A complete range of services is provided in the Pine Rest manual. A limited number of copies of the manual are available from Harry F. Fauber, Coordinator, Mental Health Sub-Program, Developmental Disabilities, Box 1016, Lansing, Michigan 48904.

9. Utilization of rehalilitation facilities:

The Rehabilitation Facility and all of its component programs are well utilized by Vocational Rehabilitation and other community social agencies.

10. Coordination with other agencies:

Complete coordination exists between Pine Rest facility and other agencies working with the retarded. This includes the Association of Retarded Children, the Michigan State Interagency Cadre on Developmental Disabilities, the local regional committee and VR district office, Kent County Schools and Life Consultation Center, Goodwill Industries and the intermediate school districts.

11. Evaluation:

Pine Rest is felt to be a comprehensive program for evaluation training and placement services in competitive or sheltered employment, it includes a complete medical, psychological, social, educational, vocational and residential plan. It has 14 housing units in the community as well as operating a dormitory for trainees while they are receiving their vocational program. The program has experienced continue growth and has plans to continue expansion on the basis of need.

12. Future Plans:

The ultimate plan, Pine Rest is to have a coordinated program of community workshops and work activity centers located in appropriate geographical area, along with associated work activity centers and day care centers and group living homes. There is also plans for house parent residents to provide care to those who will semi-supervise. The program also plans to provide social recreation and other type of activities that will further integrate the retarded into the community. They plan to have a busing program, a contract procurement program, and a job placement program appropriate to the life needs of the mentally retarded individual in the community. The program is endorsed by the county mental health board, the interagency coordinating committee on developmental disabilities, the United Community Services, intermediate school district, community mental health service board, and Vocational Rehabilitation Service. The program can be expected to continue to meet the needs as the needs are defined

Remarks:

Pine Rest is one of many comprehensive programs of a multi-agency nature being generated in Michigan. In Ann Arbor, Michigan a program features the wall-less workshop concept which is sheltering jobs in the regular community sphere of employment. Another program in the Upper Peninsula, Michigan, currently being funded by rehabilitation facilities and developmental disabilities features a complete spectrum of services to the retarded.

*** - Item 2 and part of Item 8 were prapared at the Interagency Project from the booklet provided by the Pine Rest Sheltered Workshop.**

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Minnesota Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

Brainerd State Hospital (Cooperative Vocational Rehabilitation Program-CVRP).

Brainerd, Minnesota

2. Description of Program:

One of nine CVRP's at State institutions, funded and staffed jointly by VR and the cooperating institution to provide the full range of VR services to eligible clients at the institution. Service continues in the community to the point of the achievement of the optimal vocational objective.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$211,000
(b) Other (Specify) Department of Public Welfare	$145,000
(c) Total	$356,000

4. Age levels of mentally retarded served by vocational rehabilitation.

Working age, no other minimum or maximum.

5. Other characteristics of population served:

1. Residents of the Brainerd State Hospital
2. Handicapped to employment
3. Reasonable expectation of achieving gainful employment through VR services.

6. Sources of referral:

Brainerd State Hospital treatment units.

7. Number and type of staff:

VR	Other Agency
(1) Program Supervisor	(17) Special School Counselors
(1) Special Teacher (Director of Social Habilitation Unit)	
(1) Director of Vocational Evaluation	
(4) Vocational Rehabilitation Counselors	
(6) Counselor Aides	
(3) Clerical	

8. Services provided:

By VR	By Other Agency
Vocational Counseling	
Vocational Evaluation	
Work Adjustment Training	
Social Skills Training (through residential unit, but reinforced in all phases of programming through the incentive pay plan)	
Skill Training (primarily in community)	
Sheltered Employment	
Job Placement	
Follow-up in community	

9. Utilization of rehalilitation facilities:

Rehabilitation facilities are extensively, but primarily used for work adjustment training, transitional sheltered employment and long-term sheltered employment for certain clients. The CVRP has a well developed evaluation unit on campus.

10. Coordination with other agencies:

This is a key and complex function of the CVRP/VR Counselors. Coordination is maintained with all the major disciplines within the institution, with community resources, with Manpower services, County Welfare Departments, Community Training agencies and employers.

11. Evaluation:

Individual client evaluation is based on client progress charts maintained and shared by all disciplines. The treatment teams assess this progress periodically. Program evaluation is based on number of clients referred, number of clients in plan implementation, number of clients placed into employment, and number of clients successfully continuing in employment.

12. Future Plans:

There are no plans to change the program. The population flow is expected to remain constant in the forseeable future.

Remarks:

Included in Minnesota DVR's response was "Procedures Manual". This Procedures Manual for Habilitation of the Mentally Retarded was prepared by the Staff of Brainerd State Hospital Co-operative Vocational Rehabilitation Program. Copies may be requested from Mr. August W. Gehrke, Assistant Commissioner, Division of Vocational Rehabilitation and Special Education, Board of Education, 1745 University Avenue, St. Paul, Minnesota 55104.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Mississippi Agency: Vocational Rehabilitation

1. Name and Location of Program:

Ellisville State School, Ellisville, Mississippi

2. Description of Program:

This program is operated by the Division of Vocational Rehabilitation in cooperation with the State Board of Trustees for Mental Institutions. The project is located at Ellisville State School, Ellisville, which is a State institution for the mentally retarded. One of the purposes of the project is to provide rehabilitation services designed to move inmates from the institution into productive employment. Another purpose is to provide a facility for use by general counselors in the evaluation and training of mentally retarded individuals.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 337,929
(b) Other (Specify)	
(c) Total	337,929

4. Age levels of mentally retarded served by vocational rehabilitation.

Normally, the age group ranges from 16 years and above.

5. Other characteristics of population served:

Nervous disorder. Epilepsy.

6. Sources of referral:

Ellisville State School

Vocational Rehabilitation field counselors

7. Number and type of staff:

VR	Other Agency
(2) Counselors	(1) Director of Vocational Rehabilitation
(1) Rehabilitation aide	(2) Recreation Workers
(1) Evaluator	(1) Special Education Director
(2) Secretaries	(2) Secretaries
	(1) Arts and Crafts
	(2) Special Education Teachers
	(2) Vocational Evaluators
	(8) Vocational Instructors
	(3) House Mothers
	(12) Aides
	Medical and Dental Staff

8. Services provided:

By VR	By Other Agency
To provide the full scope of services as stated in the State Plan. Some services are-	Through an agreement and subject to reimbursable cost, Ellisville State School provides-
Personal and social adjustment,	housing,
Psychological and psychiatric help,	maintenance,
Counseling and guidance,	house mothers,
Vocational training,	instructors,
Medical and dental services,	medical and dental needs,
Special education.	vocational training and special education.
	In addition, the State Board of Mental Institutions provides funds necessary to meet the matching requirements for Federal funds.

9. Utilization of rehalilitation facilities:

A system of 28 sheltered workshops that clients can be referred to for work adjustment when staff at Ellisville feels that clients are ready to be moved from the institution but still need to be under some supervision is owned and operated by the State Rehabilitation agency. These workshops are available for use by the counselor when he feels such services are needed by his clients.

10. Coordination with other agencies:

Social and other problems affecting client's progress and which involve the client's family are coordinated with the Welfare Department. A close working relationship exists with the Employment Service in placing clients in employment.

11. Evaluation:

We feel that this program has been very effective in the evaluation of the mentally retarded and in providing services which prepare a large number for competitive employment. Since this program was started in 1963, approximately 112 inmates have been de-institutionalized. In addition, a large number of referrals from counselors over the State have been served and placed in employment as a result of services in this program. The strengths of this program include the quality of instruction and the type of training stations that have been developed. In addition, the cooperation received from the administrative school staff by Vocational Rehabilitation has been excellent. Areas of weakness to which attention is being given include (1) existence of architectural barriers in some of the work stations; (2) a lack of sufficient referrals by field counselors; (3) a need for improvement of communication between the State school instructor staff and the counselor.

Although we have not conducted a formal evaluation of this program, we have sufficient evidence of its progress to indicate its success in partially achieving the objective of de-institutionalizing those mentally retarded inmates for whom there is some potential in competitive employment.

12. Future Plans:

We plan to continue this program with emphasis being placed on improvement of client services and use of the facility by general counselors over the State. The Mississippi legislature in its 1970 session provided for the establishment of another center to be known as the North Mississippi Retardation Center located at Oxford, Mississippi. Construction on this project is currently underway with opening scheduled to be held in the spring of 1973. Plans are being developed to have a Vocational Rehabilitation center on the grounds of this facility to be operated by the Vocational Rehabilitation agency. Included in this center will be counseling staff, an evaluation unit and a sheltered workshop where clients can receive work experiences and personal adjustment training. Training stations will be developed to meet the needs of those who show vocational potential.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Missouri Agency: Vocational Rehabilitation

1. Name and Location of Program:

Cooperative School Work Program for rehabilitation of mentally retarded and physically handicapped, Missouri Department of Education, Section of Vocational Rehabilitation, 1616 Mo. Blvd., Jefferson City, Missouri 65101

2. Description of Program:
A cooperative program between the Section of Special Education, the Section of Vocational Rehabilitation and Public School Districts for the educable secondary special education students 15 years of age or older.
Major objectives:
(1) To evaluate, study, and develop vocational potential of special education students.
(2) To explore individual adjustment & learning problems in relation to vocations.
(3) To nurture socially acceptable behavior in job training & employment.
(4) Providing, at secondary levels, prevocational and adjustment training laboratory in which the special education staff and vocational rehabilitation staff can pool their efforts from which the VR counselor can work for appropriate training and/or job placement as individuals reach job readiness.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$27,862.00 + 5% admin.
(b) Other (Specify)	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.

15 years and older.

5. Other characteristics of population served:

Educable boys and girls in secondary special education classes; approximate I. Q. range, 48 to 85; some clients multi-handicapped.

6. Sources of referral:

Public junior and senior high schools with educable secondary special education classes participating in the Cooperative School Work Program.

7. Number and type of staff:

VR	Other Agency
(1) State Consultant	(1) Special Education Consultant
(9) VR Counselors	(74.5) Public school district teachers (special education)
(12.8) Part-time Counselors	

8. Services provided:

By VR	By Other Agency
Medical examination	Section of Special Education - Consultation
Special evaluation for work potential	
Other medical services when required	Other agencies cooperate, providing services such as State Employment service, Welfare Dept., Division of Mental Diseases, Division of Health, etc.
Prosthetic devices, such as braces, hearing aids, etc.	
Vocational Training	
Maintenance and/or transportation when warranted	
Job placement equipment, licenses, etc.	
Guidance & counseling	
Job placements & follow up	
Special fees for books & supplies, tuition, etc.	

9. **Utilization of rehalilitation facilities:**

Used extensively: Goodwill Industries, Rehabilitation Institute, Jewish Vocational Services, Sheltered Workshops, Regional Diagnostic Centers, Missouri Division of Mental Health, etc.

10. **Coordination with other agencies:**

The Cooperative School Work Program is well identified with excellent services being rendered by other State Agencies: also with U. S. Labor, Wage, & Hour Commission, Civil Service, etc.

11. **Evaluation:**

The Cooperative School Work Program strengths are realized by providing many needed services to the educable retarded at the secondary school level. The building of occupational, social, and other skills necessary for holding a job, helping students to gain confidence and interest, not only in the academic, but in the world of work, are important results that are being achieved. There is a better understanding in the community regarding the special education student. The flexibility of the program and full emphasis on the individual has brought about real progress. More public schools need to develop secondary special education classes with good classroom facilities. Special education teachers and Vocational Rehabilitation Counselors need adequate time to do a thorough job in guidance and counseling, placement, & follow-up. Additional funds are needed for basic teaching materials and equipment.

12. Future Plans:

Future plans call for encouragement to public school districts to provide special secondary classes for the educable so that more students can benefit from this type of program. Continued efforts will be made to provide all necessary Vocational Rehabilitation services to all educable secondary school students in those districts that meet the requirements for participation in the Cooperative School Work Program.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Nebraska Agency: Division of Rehabilitation Services

1. Name and Location of Program:

Eastern Nebraska Community Office of Retardation

Omaha, Nebraska

2. Description of Program:

The program includes residential, vocational, child development, developmental recreation, guidance, specialized (speech therapy, physical therapy, etc.), transportation and other services (Crises Assistance Unit, Behavior Shaping Unit, Developmental Maximum Unit).

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 102,875
(b) Other (Specify)	$2,400,000
(c) Total	$2,502,875

4. Age levels of mentally retarded served by vocational rehabilitation.

No limits - approximate range 14 - 55 years.

5. Other characteristics of population served:

Male 50% - Female 50% (Approximately)

Average client is severely retarded.

Multiply handicapped constitute 25-30% of the population, i. e., epilepsy, cerebral palsy.

6. Sources of referral:

Families of clients, state, local and private services agencies.

7. Number and type of staff:

VR	Other Agency
(1) Counselor	(245) Staff
(1) Steno Clerk	

8. Services provided:

By VR	By Other Agency
Work Evaluation	See Item 2
Training	
Counseling	
Traditional VR Services	

9. Utilization of rehalilitation facilities:

Workshops utilized are primarily those operated by ENCOR

10. Coordination with other agencies:

Coordination with all appropriate agencies is heavily emphasized.

11. Evaluation:

This is a model program for the nation.

12. Future Plans:

To increase the number served and rehabilitated and to strive toward serving the most severely handicapped including all mentally retarded regardless of extent of disability.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Nevada Agency: Rehabilitation Division

1. Name and Location of Program:

   Clark County School District

   Las Vegas, Nevada

2. Description of Program:

   The Clark County School District and the Rehabilitation Division of the Department of Health, Welfare and Rehabilitation of the State of Nevada have formally recognized a co-commitment and shared responsibility toward youth who fall into the category of Developmentally Disabled as defined under the Developmental Disability Act. For the past several years cooperation has been on an informal basis but it is now formalized in an agreement. This agreement delineates among specific agency responsibility and areas of shared responsibility and cooperation. By joint cooperation it is intended that duplication of services will be eliminated, individual client service will be increased, and joint projects will be possible to aid in rehabilitating the developmentally disadvantaged youth to a point of work readiness and community job placement.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	See Item #12
(b) Other (Specify)	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.

   Students of Clark County School District

5. Other characteristics of population served:

6. Sources of referral:

Clark County School District

7. Number and type of staff:

VR	Other Agency
See Item #12	See Item #12

8. Services provided:

By VR	By Other Agency
All VR Services	Make referrals and submit case studies
Evaluate accepted referrals and evaluate educational and vocational feasibility	Develop community work stations cooperatively with Rehabilitation Division Personnel
Recommend and place enrollees in meaningful community work stations	

9. Utilization of rehalilitation facilities:

State Agency's own operated Adjustment Center

10. Coordination with other agencies:

Utilization of other agencies as appropriate

11. Evaluation:

See Item #12

12. Future Plans:

To make the community more aware of the need to serve the mentally retarded. To provide more on-the-job training situations so that the client becomes more aware of the reality of work.

Application has been made for position of Rehabilitation Counselor under the VE Act funded through Nevada State Department of Education. School Districts will purchase service of a counselor from Rehabilitation Division and provide office space, equipment, clerical assistance and his transportation costs. Rehabilitation Division will provide Special Education Rehabilitation Counselor with client service funds to be used for rehabilitation services to enrollees. Rehabilitation Division plans to incorporate position of Special Education Rehabilitation Counselor into its organization at end of 3 years, depending upon level for State funding for rehabilitation at that time.

Remarks:

Parts of the above questionnaire form (Description of Porgram, Age levels, Other characteristics, Services provided, Future plans) were prepared at the Interagency Project of NRA from information provided by the Nevada Rehabilitation Division.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: New Hampshire Agency: State Division of Vocational Rehabilitation

1. Name and Location of Program:

The Laconia State School & Training Center (and the State Division of Vocational Rehabilitation- entered into a cooperative agreement)
Laconia, New Hampshire

2. Description of Program:

To develop a comprehensive program of vocational rehabilitation services for the mentally retarded residents served by the institution. The State VR unit is a distinct unit within the institution having its own staff and a defined scope of responsibilities. In this manner, institutional services and vocational rehabilitation services can be better integrated. It is the only state institution empowered by state legislature to serve the needs of all mentally retarded in New Hampshire.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 29,000.00 (Approx.)
(b) Other (Specify) Salaries for VR Unit (FY 72)	$ 54,038.00
(c) Total	$ 83,038.00

4. Age levels of mentally retarded served by vocational rehabilitation.

Ages 16 - 60.

5. Other characteristics of population served:

The 1972 Laconia State School resident population census showed a decrease in residents from 1,100 to 887. This decrease of 213 resulted from joint LSS and state VR unit's efforts to place residents in work placements, family placements, and foster home placements. The present resident population shows male predominance- 474 males to 413 females. Degrees of retardation range from borderline to profound, mental retardation being the primary disability. Other secondary disabilities are blind, deaf, epilepsy, multi-handicapped and a range of other disabilities.

6. Sources of referral:

Under this joint cooperative agreement, sources of referral are the LSS & TC, Clinical Staff Meetings, Placement & Discharge Meetings, individual LSS & TC staff members, individual state VR unit staff members, resident self-referrals and referrals from other state vocational rehabilitation units.

7. Number and type of staff:

VR	Other Agency
Supervisor	Psychiatrist - Medical Consultant
(2) Counselors	Psychiatric Nurse
(1) Rehabilitation Technician	(3) Medical Doctors
(1) Work Area Coordinator	Medical Nursing Supervisors
(2) Secretaries	(3) Dentists
	(3) Psychologists
	(2) Social Workers
	(2) Dental Technicians
	Speech Therapist
	Director of Education & Training
	School Principal
	(6) Building & Cottage Charges
	Child Care Supervisors
	Vocational Guidance Counselor
	Vocational Education-Coordinator
	Work Incentive Program- Supervisor
	Sheltered Workshop Program Supervisor
	Recreation Program- Supervisor
	(2) Social Incentive Program Coordinators

8. Services provided:

By VR	By Other Agency
Interviewing	Psychiatric Services
Diagnostic Services	Medical Services
Counseling	Psychological Services
Physical Restoration	Social Services
Training	Vocational Programs
Maintenance	Recreational Programs
Job Development	Social Incentive Programs
Job Placement	School Program
Follow-up Services	Religious Services
	Dental Services

9. Utilization of rehalilitation facilities:

The VR unit utilizes rehabilitation facilities approved by the state specialist of the state vocational rehabilitation division. Currently, this unit has clients at comprehensive rehabilitation centers, sheltered workshops, and work activities centers. There are 10 located in New Hampshire and one in Massachusetts.

10. Coordination with other agencies:

The unit utilizes all available public and private agencies on the state, county or local community level. Such as, District Employment Office, OEO programs, such as Concentrated Employment Program, local mental health center, state and district welfare offices, local associations for the mentally retarded and employer associations.

11. Evaluation:

Under this joint cooperative agreement between LSS & TC and the State Division of Vocational Rehabilitaiton, considerable progress has been accomplished in delivering rehabilitation services to the metnally retarded since 1969. There has been notable progress since 1969. Work placements increased from 47 to 110 in 1972. Home placements increased from 58 to 120 in 1972. Discharges increased form 97 to 197 in 1972. Waiting list for admissions decreased from 165 to 0 in 1972. Annual medical physicals increased from 1500 to 6000. Residents involved in work incentive program increased from 200 to 450. Sheltered workshop program increased from 0 to 110. Speech therapy programs increased from 0 to 40. Education and Training Program doubled in size. State VR unit accepted over 400 clients and increased its clients successfully rehabilitated from 15 to 33 in 1972. Chromosome studies and EKG's previously nonexistent are now a routine procedure. Foster grandparents program actively meeting special resident needs on a one-to-one basis. In 1972, LSS & TC, Social Services, and the State VR Unit together delivered a variety of human services to 3,171 clients.

12. Future Plans:

A joint meeting was held between LSS & TC and the State VR unit.
LSS & TC - Presented by Mr. Toll, Supervisor.

1. Trend of Laconia State School & Training Center is to become an evaluation and diagnostic center. This is already evident in the new short-term pre-admission procedure between LSS & TC and the Division of Mental Health.
2. Mr. Toll saw the possibility of LSS & TC becoming an evaluative and diagnostic center, primarily for short-term admissions involving a variety of handicaps. Mr. Toll did not foresee the LSS & TC becoming a place for only the severely and profoundly retarded. Mr. Toll saw the state VR unit as serving a vital need in deliverance of human services to meet the needs of a variety of handicapped persons. The LSS & TC based on its latest resident census indicates the following who could be served by the State VR unit in 1973. There are 30 residents with potential for community work placement and independent living. There are 30 residents with potential for community work placement in a supervised residence. There are 100 residents with potential for sheltered workshop placement and sheltered residence.

Future Program LSS & TC and State VR Unit

1. Upgrade present work incentive program to provide more realistic work evaluation and work readiness. As many as 15 job stations could be set up within the institution for training of selected clients. Many of them could become full time employees at the institution in addition to community job placements.
2. The LSS & TC and state VR unit could serve mentally retarded outside the institition. These referrals could be from the local community or from state VR district offices. Another proposal would be a joint program by LSS & TC and the state division of Vocational Rehabilitation. This would involve extending the sheltered workshop program into the local community as a storefront operation. This would serve to meet the needs of the mentally retarded at home in the local community. It would provide the community with a positive image and provide a better basis for the mentally retarded to adjust to a more normal working and living situation.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: New Jersey Agency: Commission for the Blind

1. Name and Location of Program:

   The Hayes Unit

   E. R. Johnstone Training and Research Center

   Bordentown, New Jersey

2. Description of Program:

   A residential vocational rehabilitation program for young blind mentally retarded individuals of both sexes.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$166,000
(b) Other (Specify) State Funds, Division of Mental Health	$347,000
(c) Total	$513,000

4. Age levels of mentally retarded served by vocational rehabilitation.

   16 to 25 years of age.

5. Other characteristics of population served:

   Legally blind educable retardates, some with additional disabilities such as orthopedic disabilities, cerebral palsy, etc.

6. Sources of referral:

Commission for the Blind, Education, and Vocational Rehabilitation Departments, other State Schools operated by DMR.

7. Number and type of staff:

VR	Other Agency
Supervisor	(2) Supervisors
Sr. Vocational Counselor	(2) Clerical Workers
	(7) Instructors
	(1) Vocational Counselor
	(30) Cottage and recreation workers

8. Services provided:

By VR	By Other Agency
Overall supervision	Diagnostic Evaluation
Vocational Counseling and placement	Pre-Vocational Training in such areas as mobility, communication, activities of daily living, etc.
	Vocational Evaluation
	Counseling and placement

9. Utilization of rehalilitation facilities:

Use campus training facilities such as the laundry, bindery, cafeteria, etc. as well as a campus central workshop. Some students are referred into other sheltered workshop programs at the end of their evaluation period.

10. Coordination with other agencies:

This is a cooperative program between the Commission for the Blind and the Division of Mental Retardation.

11. Evaluation:

R. S. A. regulations in this type of third party funding call for overall supervision by the Rehabilitation agency. The biggest problems have been in trying to achieve the right balance in the degree of supervision and in counteracting the influence of years of operation of the school as more of a custodial than a rehabilitation program.

12. Future Plans:

Improvement is needed in such areas as the workshop and vocational evaluation areas. Additional staff is needed in other areas such as mobility. We also plan to further investigate the possibilities of establishing a sheltered situation for graduates of the course. This is an area of critical need to prevent eventual institutionalization of some students.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: New Mexico Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

ARC Housing Project

New Mexico Evaluation and Work Adjustment Training Unit

Roswell, New Mexico

2. Description of Program:

Individuals from the State Institution for the Mentally Retarded live in groups of 4 - 5 in supervised housing adjacent to the Evaluation Unit. Emphasis is on training for independent living and work adjustment skills. Vocational and psychological evaluation is provided by Unit staff. Goal is placement of MR clients in competitive and sheltered employment.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 5,500
(b) Other (Specify) NIH Grant to New Mexico ARC	$ 14,560
(c) Total	$ 20,060

4. Age levels of mentally retarded served by vocational rehabilitation.

16 through 24 years of age.

5. Other characteristics of population served:

Mentally retarded individuals of both sexes are included in the project. Ability levels range from severely to moderately retarded. The majority are from the State Facility for the Mentally Retarded. Currently, DVR clients having various disabilities, primarily spinal injuries and behavioral disorders, also reside in the housing.

6. Sources of referral:

State Institution for the Mentally Retarded

Public Schools

DVR Counselors

7. Number and type of staff:

VR	Other Agency
(5) Houseparents (all could not be considered as working with the MR's living in the housing, however)	None
Evaluation and Work Adjustment Staff at the Evaluation Unit also work with the MR's involved.	

8. Services provided:

By VR	By Other Agency
Vocational and Psychological Evaluation	Health and Social Services provides some support for medical and living expenses.
Vocational Counseling	
Work Adjustment Training	Therapy (Mental Health Center in Roswell)
Skill Training	
Sheltered Workshop Activities	

9. Utilization of rehalilitation facilities:

The Evaluation and Work Adjustment Unit is a part of the New Mexico Rehabilitation Center (which is operated by the DVR). All services of the center are available and used as indicated. Services include: vocational and psychological evaluation, counseling, medical services, physical, occupational and speech therapy, job samples, work adjustment and skill training.

10. Coordination with other agencies:

Services of the Roswell Mental Health Center, as well as private physicians, are utilized as needed. HSSD provides some of the medical and living expenses of some MR clients. Close cooperation with the State Facility for MR's is maintained.

11. Evaluation:

Project seems to aid in counteracting institutionalization by providing, for many, a first opportunity to learn skills and responsibility necessary for independent living. Of the first group of 20 severely to moderately retarded taking part in the project, 12 were placed in competitive employment. During the year, additional participants were placed in sheltered workshops. Additionally, a full range of services is available due to the location of the project at the rehabilitation center.

12. Future Plans:

It is hoped that the project will be continued and expanded if additional funds become available. A sheltered workshop facility at the rehabilitation center is being planned.

Remarks:

During the initial stages of the project, only the mentally retarded were included. Now, as indicated, various disability groupings are included. Due to this fact the project is a less well-defined entity at this time and specific information about the MR clients is difficult to extract.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: North Carolina Agency: Department of Human Resources, Division of Vocational Rehabilitation

1. Name and Location of Program:

Regional Vocational Rehabilitation Facility

P. O. Box 909, Caswell Center

Kinston, North Carolina 28501

2. Description of Program:

We provide services that will enable the mentally retarded to become a self-supporting entity. Furthermore, to reach the previous goal, we provide the best evaluation, pre-training and training program possible in order to prepare the mentally retarded to reach their highest level of functioning. Since the V. R. program is an institutional program, we carry the client up to the point of readiness for on-the-job training and/or direct job placement.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$425,172.00 (80%)
(b) Other (Specify) Mental Health	$106,293.00 (20%)
(c) Total	$531,465.00

4. Age levels of mentally retarded served by vocational rehabilitation.

Approximately 14 years of age and up. . . depending on circumstances.

5. Other characteristics of population served:

We serve the mentally retarded from 20% in-patient population of Caswell Center and 80% from 33 Eastern counties that are not served by sheltered workshops or other community resources (which are very limited). This also includes the slow learners or school dropouts and disadvantaged youth from this same area. General population in geographic area: 992,145. All sexes and races are served. If otherwise feasible, any mentally retarded person that can maintain themselves in a boarding home is accepted and this also includes clients with physical disabilities so long as they can maintain themselves in caring for their own needs in a boarding home setting.

6. Sources of referral:

Clients are referred by Caswell Center and through our VR field counselors from the 33 Eastern counties by local and area physicians, Mental Health Clinics, East Carolina Developmental Evaluation Clinic, Employment Security Commission, Neighborhood Youth Corps and civic and church groups. Referrals are also received from interested individuals in the community. Also, from other governmental agencies with which we have agreements, both State and Federal.

7. Number and type of staff:

VR	Other Agency
(1) Program Director	(1) Special Education Teacher (Remedial Reading)
(1) Casework Supervisor	(1) Caswell Center Learning Lab Instructor
(3) Facility Counselors	(1) Lenoir Community College Brickmason Instructor
(10) Field Counselors	(1) Lenoir Community College Driver Education Instructor
(1) Speech Therapy & Soc. Adj. Tchr.	(1) Kinston City Schools Nurse's Aide Instructor
(4) Facility Secretaries	
(3) Field Secretaries	
(2) Facility Evaluators	
(8) Facility Instructors	
(1) Casework Assistant	
(1) Rehabilitation Aide - Driver	
(1) Industrial Arts Supervisor	
(1) Home Economics Supervisors	

8. Services provided:

By VR	By Other Agency
Vocational Evaluation and Testing	Learning Lab - Lenoir Community College
Counseling and Guidance	Remedial Reading - Caswell Center
Vocational Pre-Training and Training and Work Adjustment and OJT	Driver Education - Kinston City Schools
Maintenance	Brickmason Class - Lenoir Community College
Medical Services	Nurse's Aide and Ward Attendant Training - Caswell Center
Appliances	
Transportation by bus from boarding homes and private homes	
Speech Therapy	
Social and Personal Adjustment	

9. Utilization of rehalilitation facilities:

We utilize the Caswell Center ESEA Work Activity Center, OJT placements in job areas on Caswell Center campus, sheltered workshops in North Carolina and community technical schools and colleges when feasible for our clients.

10. Coordination with other agencies:

We have a signed agreement with the Department of Mental Health and Caswell Center for referring clients to the Facility for evaluation and training. We also have informal agreements through our field counselors with public school counselors, Neighborhood Youth Corps and other interested civic and church groups as ARC, and other interested individuals in the local communities. In addition to them, our State Agency has signed agreements with the Department of Corrections, Social Security Agency, Department of Social Services, Mental Health Clinics, Commission for the Deaf, North Carolina Industrial Commission, Commission for the Blind, North Carolina Board of Health, etc., to serve referrals from these agencies if they are feasible for our program.

11. Evaluation:

Since the Vocational Rehabilitation Facility at Caswell Center has been in operation for the past 12 years, we have evaluated and/or pre-trained or trained over 2,000 clients. Due to lack of special and vocational education on the junior and senior level in public schools in the 33 Eastern counties and the prospects of not getting these in the forseeable future, this Facility, except for the few sheltered workshops in the East, is the only comprehensive evaluation and training program in the Eastern part of North Carolina. At the present time we have only 7,000 square feet of physical space with a staff of 24 to serve the 33 Eastern counties. We need at least 31,000 square feet in order to better serve referrals from these counties. At the present time we have a capacity of 90 students, yet we have taken as many as 100 which is far beyond our capacity, since there is such a need for serving the retarded in the East. Until such time as we get additional space, we will continue to build up a backlog of referrals that we cannot serve because of inadequate facilities.

12. Future Plans:

At the present time we do not have plans to expand our program due to the limited space that is available; however, we are in the process of ordering two additional mobile trailers to be used as office space so the present office space, which is a classroom, can be used to further implement and expand our evaluation program. There are no plans at the present time to expand the vocational training areas; therefore, we will still be limited as to the number of clients we can serve at any one time. We will continue to restudy and further develop and upgrade our evaluation and training program at all times even with the limited space we have. We also hope to get additional evaluation and training space in the future if the influx of referrals continues to increase in the future as it has in the past year.

Remarks

During the period from 1966 to 1970, we had developed building plans and program narrative to construct a new Regional Vocational Rehabilitation building on Caswell Center campus. In fact, the State Legislature had appropriated $215,000.00 and Vocational Rehabilitation had requested an additional $365,000.00 Federal funds to construct this building. However, since there was such a delay from the time the State share of the money was appropriated and the Federal money obtained, the cost of construction had gone up so much that when we did finally get the Federal funds, the combined amount from both sources was not enough to finalize and construct this much-needed building. In August, 1970, we were advised by North Carolina State Property Control Division that it would take an additional $200,000.00 to build this Facility. Since so much additional money was needed and before additional State and Federal funds could be obtained, the original funds from the State governments rebated, which is the last time any real expansion of the Regional Vocational Rehabilitation Facility program was planned. Since that time no real expansion of physical facilities has been planned except for additional mobile units to be used as office space. These plans for getting the mobile units are now being considered and requisitioned through Caswell Center and the Division of Vocational Rehabilitation. What the result will be cannot be determined at this time.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: North Carolina Agency: N. C. Department of Human Resources, Commission for the Blind

1. **Name and Location of Program:**

   Vocational Rehabilitation of Mentally Retarded Blind Youth

   (This program is located at Murdoch Center, Butner, North Carolina)

2. **Description of Program:**

   This program is designed to prepare severely mentally retarded adolescents for the highest level of vocational objectives that can be obtained. The severity of the multiple handicaps of these children necessitates their involvement in this rehabilitation program for a period of several years. Most of the clients served through this program have objectives of sheltered employment or unpaid family workers.

3. **Total cost during fiscal 1972:**

	Amount
(a) Vocational Rehabilitation	$ 67,544
(b) Other (Specify) State Mental Health Funds	16,861
(c) Total	$ 84,405

4. **Age levels of mentally retarded served by vocational rehabilitation.**

   14 - 20 years of age.

5. **Other characteristics of population served:**

   Many of the clients served in this program have additional handicaps other than blindness and mental retardation. The most prevalent are other sensory disabilities and orthopedic disabilities. In general, the program is directed to the more severely retarded blind population of the state.

6. Sources of referral:

The Medical and Social Service Divisions of the State Commission for the Blind, the Department of Mental Health, and local Departments of Social Services.

7. Number and type of staff:

VR		Other Agency	
Counselor	(1 man-year)	Rehabilitation Aide	(1 man-year)
Rehabilitation Aide	(1 man-year)		
Secretary	(1 man-year)		

8. Services provided:

By VR	By Other Agency
Diagnosis,	Self-help skills,
vocational evaluation,	tutoring,
pre-vocational training,	recreation,
vocational training, and	social services, and
placement.	other services necessary for optimal development.

9. **Utilization of rehalilitation facilities:**

The program utilizes the facilities of the Rehabilitation Center for the Blind, the Evaluation Unit of the Raleigh Lions Clinic, and sheltered workshops for the blind throughout the state.

10. **Coordination with other agencies:**

This program is conducted jointly by the North Carolina State Commission for the Blind and the Department of Mental Health. While it is administered through the Rehabilitation Program of the Commission, close coordination with Mental Health is maintained.

11. **Evaluation:**

Strengths: the program is the only rehabilitation effort being conducted exclusively for the severely mentally retarded blind in the state. While the program has been in effect only a few years, it has demonstrated that many of the multiply handicapped clients served can attain a much higher level of independent functioning than had previously been considered possible. The program is still in an experimental phase and revisions of techniques for working with these clients are continually being made and evaluated.

Weaknesses: the program is an institutional program serving the entire state. This necessitates the client having to leave the family situation and provides little opportunity to work with the entire family in helping the client make an adjustment. The problems of placement in competitive and sheltered employment are amplified many times for this multiply handicapped population.

12. Future Plans:

Plans are currently being formulated to decentralize the rehabilitation services for mentally retarded blind clients in North Carolina. The provision of these services in the community will permit the client to remain with the family as he progresses to his ultimate level of independent functioning. It is also believed that the cost of providing services to these clients can be reduced to 1/4 or 1/3 of the present cost of institutional care. It is further believed that services can be extended to clients who have less severe retardation and therefore a higher potential for productive employment.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Ohio Agency: Ohio Rehabilitation Services Commission

1. Name and Location of Program:

Quadco Rehabilitation Center

527 N. Defiance Street

Stryker, Ohio 43557

2. Description of Program:

Quadco is a rehabilitation center for the mentally retarded and other handicapped individuals residing within Williams, Defiance, Henry and Fulton Counties. It is jointly financed by the Boards of Mental Retardation of the above mentioned counties and the Ohio Rehabilitation Services Commission.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 80,000
(b) Other (Specify) Quadco Fund	20,000
(c) Total	$100,000

4. Age levels of mentally retarded served by vocational rehabilitation.

14 years of age and older.

5. Other characteristics of population served:

Although mental retardation is the primary disability group served, Quadco has agreed to serve all the disabled rather then restricting their program to only the mentally retarded.

6. Sources of referral:

County MR Program, VR, Schools

7. Number and type of staff:

VR	Other Agency
(1/2) VR Supervisor	(1) Clinical Psychologist
(1/2) VR Counselor	(1) Social Worker
(1/2) Clerk Typist	(1) Work Adjustment Coordinator
	(2) Work Adjustment Counselors
	(1) Work Activities Therapist
	(1) Job Placement Counselor
	(1) Vocational Evaluation & Training Manager
	(1) Maintenance Instructor
	(1) Special Services Instructor
	(1) Food Services Instructor
	(2) Rehabilitation Aides

8. Services provided:

By VR	By Other Agency
Counseling	Work Evaluation
Purchase of services outside the scope of this agreement	Worker Development
	Personal Adjustment Training
	Occupational Training
	Job Readiness
	Independent Living Training
	Psychological Services

9. Utilization of rehalilitation facilities:

Necessary services that are needed for vocational rehabilitation purposes but which are not provided within the Quadco agreement are purchased by VR Counselors.

10. Coordination with other agencies:

Coordination of this program has been essential from the very beginning. The various levels of government involved include the Boards of County Commissioners of Williams, Defiance, Henry and Fulton Counties, the Boards of Mental Retardation of the same four counties, the Ohio Department of Mental Health and Mental Retardation, and the Ohio Rehabilitation Services Commission.

11. Evaluation:

The program is carefully evaluated throughout the year and is looked at with special scrutiny at the time of the annual budget preparation. Quadco contributes 20% of the budget and ORSC matches this with 80% of the budget. The local field office of ORSC as well as Central Office personnel are involved in evaluating past accomplishments and judging the cost/effectiveness of new proposals.

12. Future Plans:

We fully expect this program to continue to grow and develop. It has required a high degree of cooperation to progress to this level of activity and we hope to encourage a program at Quadco that will be innovative and changing and at the same time can be economically justified.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Oklahoma Agency: Rehabilitative Services

1. Name and Location of Program:
   Special Education - Vocational Rehabilitation Cooperative Program, 33 public schools in the State of Oklahoma (1971)

2. Description of Program:

   The program is a cooperative working relationship between the Rehabilitative Services Division of the Department of Institutions, Social and Rehabilitative Services and the Vocational and Technical Education Division. Through a grant from the Vocational and Technical Division, Vocational Rehabilitation services employ special education teacher-coordinators who are employed by the school district to work in the cooperative program during the school year. These people are considered full-time employees of Vocational Rehabilitation. Their duties are to keep in contact with clients' employers and parents of the mentally handicapped and to keep a record of all such contacts. They meet with new clients and their parents to explain the rehabilitation services available. Vocational Rehabilitation counselors arrange for medical and psychological examinations. Teacher coordinators and counselors give time to vocational and academic curriculum modifications. They contact business establishments seeking employment for the mentally retarded clients and give supervision to clients who are working. As part of the summer program a 2 1/2 day workshop was conducted at which time a study was made of the entire summer program in which the vocational rehabilitation personnel and all teacher-coordinators who were working in the summer program were in attendance. A total of 117 people interested in the summer work program were in attendance. Public school superintendents, high school principals and college and university special education personnel were urged to attend the summer workshop. A number of these were present and participated in the activities. The public school people who attended were considered consultants and their travel and per diem were paid.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 82,120.00
(b) Other (Specify) Vocational & Technical Education Division	$ 63,799.49
(c) Total	$145,919.49

4. Age levels of mentally retarded served by vocational rehabilitation.

   16 to 21 years of age. In some localities clients who have graduated from high school continue to receive counseling service. Some young people under 16 years of age receive pre-evaluation assistance.

5. Other characteristics of population served:

   Both male and female clients are served in this program. Clients must be considered educable. The degree of retardation is indicated by the IQ which is considered to be approximately 50-75. When the IQ is above 78 the examining psychologist is required to justify his recommendation for placing this client in the special program. Multi-handicapped clients who are also mentally handicapped are served in the program when it is considered feasible.

6. Sources of referral:

Public School teachers

Public school counselors

Parents

7. Number and type of staff:

VR	Other Agency
(13) Supervisors	Special Education Section of the State Department of Education
(28) Counselors	OTIS, a Unit of the Vo-Tech Education Division.
(43) Teacher-Coordinators	

8. Services provided:

By VR	By Other Agency
Psychological Testing	Assistance from the State Special Education Section in programming the Summer Workshop, secretarial help and providing program and evaluation materials.
Physical Examinations	
Medical Treatment	
Counseling Service	
Job Placement	
Supervision on the job	
Tuition	
Tools	
Licenses	
Other	

9. Utilization of rehalilitation facilities:

Vocational Rehabilitation Evaluation Centers (9)

10. Coordination with other agencies:

The Vocational Rehabilitation counselor and teacher-coordinators work with the public school administrators, employment agencies, public health services and welfare agency.

11. Evaluation:

A total of 43 teacher-coordinators participated in the summer work program on either a full or part-time basis. It appears that the program was very successful. A total of 377 clients were placed on jobs. Through home visits the teacher-coordinators got acquainted with parents of the mentally retarded clients and established a good understanding and working relationship. Teacher-coordinators got acquainted with employers, located jobs and established a working relationship. The VR counselors had an opportunity to obtain medical and psychological tests so that pupils could be enrolled in their classes at the beginning of school. New teacher-coordinators had a period of orientation which gave them time for preparation for their work during the school year. The summer workshop brought the teacher-coordinators and Vocational Rehabilitation personnel together for a period of study that helped to prepare all who were involved in the program to be more successful in the cooperative program during the coming school year.

12. Future Plans:

As we view the future for this program, we anticipate that it will become a more integral part of the education and training program in an increasing number of high school districts which have elementary special education classes but no provision has been made to make it possible for their mentally retarded to complete a program that entitle them to a high school diploma. It is our hope that through the cooperative effort that is being made, the high schools of the State will provide, through the cooperative program, an opportunity for all educable mentally handicapped young people to receive on-the-job training that will prepare them to enter the world of work and be successful in earning a living.

Remarks:

During the years that the Cooperative Special Education-Rehabilitation Program has been functioning in Oklahoma the opportunities for education and training for the mentally retarded to live meaningful lives have increased. As a result of the modified high school curriculum for these young people it has been possible for them to participate in high school activities (such as athletic eligibility) along with their so-called normal friends. Many of these people have received training that has prepared them to leave school and fill places of employment that would otherwise not be possible for them. They have received social opportunities that have made it possible for them to participate in the social lives of the community that otherwise would have been denied them. As one views the advantages that have accrued to the mentally retarded, who have had the privilege of the educational and training opportunities afforded in these programs, we have to conclude that the values are very high.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Oregon Agency: Vocational Rehabilitation Division

1. Name and Location of Program:

Fairview Program - Fairview Hospital & Training Center, Salem, Oregon

2. Description of Program:

Extends Vocational Rehabilitation Services into the institution. Vocational Rehabilitation staff is housed at the institution and work cooperatively with Hospital staff. Program makes available S R F and other private workshops to residents to F H T C.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ not available
(b) Other (Specify)	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.

17 - 53 years of age- mean age of 27.

5. Other characteristics of population served:

There are 30 males and 16 females. Major disabilities are mental retardation and deafness. Secondary disabilities include visual impairments, hearing impairments, orthopedic impairment, psychoneurotic and personality disorders, epilepsy, emphysema and other nervous disorders and disabling conditions.

6. Sources of referral:

Units at Fairview Hospital and Training Center.

7. Number and type of staff:

VR	Other Agency
(100%) VR Counselor I	(100%) Rehabilitation Production Foreman
(100%) VR Counselor II	(25%) Psychologist (part-time)
(100%) Rehabilitation Production Foreman	(33%) Social Work Staff (part-time)
(10%) Social Worker (part-time)	
(10%) Job Developer (part-time)	

8. Services provided:

By VR	By Other Agency
Evaluation	Medical Services
Counseling	Psychological Services
Work-Adjustment Training	Vocational Training
Personal Adjustment Training	Social Training
Placement in sheltered and competitive employment	Social Work Services

9. Utilization of rehalilitation facilities:

Salem Rehabilitation Facility (20 clients) - evaluation and work adjustment training.
Willamette Valley Rehabilitation Center (8 clients) - work adjustment training.
Some clients in at least five other workshops.

10. Coordination with other agencies:

Public Welfare Division (Subsidy Program)

Department of Labor (MDTA program at Fairview)

Mental Health Division

Gutman Foundation Half-way Houses

11. Evaluation:

Monitoring and supervision of program through regular Vocational Rehabilitation Administrative procedures. Has provided an avenue for de-institutionalization of Fairview patients and most have been able to remain in community after going through program.

12. Future Plans:

Currently, the Vocational Rehabilitation Division maintains a branch of its agency-operated Salem Rehabilitation Facility at the Fairview campus. At present, 8 clients are at this branch and plans are underway to expand to 16. An increase in sheltered workshop subsidy slots is anticipated next year, doubling number of slots available by next biennium.

Remarks:

This cooperative program is now in its 8th year of operation.

Item 5 ("Other characteristics of population served") was prepared at the Interagency Project from tables provided by the Oregon Vocational Rehabilitation Division.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: **Pennsylvania** Agency: **Department of Public Welfare Bureau for the Visually Handicapped**

1. Name and Location of Program:

Rehabilitation Program for Mentally Retarded - Visually Handicapped

Pennhurst State School and Hospital

Spring City, Pennsylvania 19475

2. Description of Program:

The following services are provided to residents in areas of special education, home living skills, sewing skills, vocational training, mobility and community orientation with goals for developing self care skills and leading to resident's placement in the community with emphasis on sheltered workshop or competitive employment.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 25,000 (Aprox.)
(b) Other (Specify) **Salaries**	$ 44,213.47
(c) Total	$ 69,213.47

4. Age levels of mentally retarded served by vocational rehabilitation.

15 to 67 years of age.

5. Other characteristics of population served:

27 female- moderate to mildly retarded and visually handicapped.

38 male- moderate to mildly retarded and visually handicapped.

6. Sources of referral:

Bureau for the Visually Handicapped, Philadelphia;

Patrick J. Mitchell, Rehabilitation Counselor

7. Number and type of staff:

VR	Other Agency
(1) Rehabilitation Counselor	(1) Psychologist
	(2) Home Teachers of the Blind
	(2) Activity Aides
	(1) Teacher Aide
	(8) Child Care Aides
	(1) Special Education Associate

8. Services provided:

By VR	By Other Agency
Ophthalmological examination	Home Living-
Specialized psychology and psychiatric examination	Housecleaning and management
Prescribed prosthetic appliances	Kitchen orientation and simple food prep
Specialized training outside of institution	General orientation to living quarters
Job placement activities	Special Education-
	Calendar facts
	Basic Information
	Telling Time
	Identifying coins and making change
	Essential community facilities vocabulary
	Pre-braille skills
	Braille
	Typing
	Listening skills
	Current events
	Spelling and arithmetic
	Sewing Skills-
	Needle threading
	Sewing buttons
	Hemming dresses and coats
	Total concept of sewing by means
	Vocational Pre-Skills Training
	Small assembly operations
	Sorting of objects
	Packing objects
	Collating materials
	Other miscellaneous manipulative tasks as required in the process of assessing and developing the fundamental perceptual-manupulative skills.
	Mobility and Community facilities
	Appropriate Eating Behavior Training

9. Utilization of rehalilitation facilities:

It is the objective to provide basic vocational pre-skills training for all residents involved in the vision program. After an initial evaluation period, recommendations are made for placement in advanced workshops depending on the outcome of the evaluation and in selected instances, placement in the community workshops and rehabilitation facilities.

10. Coordination with other agencies:

There is direct involvement with Bureau for the Mentally Handicapped for procurement of services for program residents.

11. Evaluation:

At present, the program provides maximal services in the area of special education, home living skills training and minimal services in the areas of mobility and community facilities. Abilities are being developed for independent living. Residents are hesitant to leave the institution to begin life in the community due to the present limited mobility training. Plans are to increase mobility services in the future.

12. Future Plans:

A mobility and community facilities program is now in its initial stage of development. With additional staff and the help of Bureau for the Visually Handicapped, the program is expected to expand to provide the training needed.

The whole range of programming previously described will be expanded and adapted to provide services for all visually handicapped residents at Pennhurst regardless of degree of retardation.

Remarks:

The project began with an Innovation Grant July 1, 1967 with Federal RSA and State Bureau of Visually Handicapped funding. The fifth and last year of the project began July 1, 1971 and was funded by federal and Pennhurst matching state share. It is our hope and desire to see this protect continue at Pennhurst regardless of where the funds may come from. We believe this project has demonstrated an unmet need in serving the mentally retarded - visually handicapped residents of state schools and hospitals.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Puerto Rico Agency: Department of Social Services, Vocational Rehabilitation Program

1. Name and Location of Program:

Vocational Rehabilitation Units for the Retarded in Santurce, Puerto Nuevo, Caimito, Bayamon, Vega Baja, Mayaguez, Ponce, Fajardo and Humacao. Horticultural Center in Guaynabo.

2. Description of Program:

Nine (9) Rehabilitation Units were established in school setting in the island. The Rehabilitation Units provide pre-vocational and work adjustment training for retarded boys and girls referred from the Special Education Program of the Department of Education. After proper evaluation they are placed in vocational and trade schools, (public and private) and on the job training according to interest and potentialities, and then, into the competitive work environment.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 529,266.00
(b) Other (Specify) Department of Education	$ 26,280.00
(c) Total	$555,546.00

4. Age levels of mentally retarded served by vocational rehabilitation.

15 to 21 years of age.

5. Other characteristics of population served:

The IQ ranges from 36 to 75. There are some with epilepsy and neurological disorders as secondary conditions.

6. Sources of referral:

Clients are referred from the Special Education Program of the Department of Education. There are a few from the community and from other services.

7. Number and type of staff:

VR	Other Agency
(10) Vocational Rehabilitation Counselors	(2) Social Workers
(30.5) Instructors	(7) Placement Officers
(8) Clerical	
(2) Other (Janitors)	

8. Services provided:

By VR	By Other Agency
Counseling and Guidance	
Medical and Psychological evaluation	
Physical Restoration Services	
Maintenance	
Transportation	
Pre-Vocational and work adjustment training	
On the Job Training	
Services to Family Members	
Placement	
Follow-up	

9. Utilization of rehalilitation facilities:

The Vocational Rehabilitation Program operates three Rehabilitation Centers and one Sheltered Workshop. Mental Retardates are accepted for services in these facilities.

10. Coordination with other agencies:

There are written agreements with the Special Education Program of the Department of Education and with the Employment Services Bureau of the Department of Labor. The Vocational Education program of the Department of Education provides some personnel to the Vocational Rehabilitation Units for the Retarded operated by the Vocational Rehabilitation Program. The Bureau of Employment Services participates in the development of employment opportunities for the Mentally Retarded.

11. Evaluation:

The Vocational Rehabilitation Program is providing the Mentally Retarded the necessary social and vocational skills to enter in employment in the community. Physical facilities of the Vocational Rehabilitation Program must be improved and expanded to increase capacity and improve the quality of services. There is need of more sheltered workshops for those who can not enter competitive employment. There are plans to establish three additional workshops.

12. Future Plans:

Five additional Vocational Rehabilitation Units will be established in Caguas, Guayama, Arecibo, Aguadilla and Llorens Torres. Expansion and remodeling of existing Vocational Rehabilitation Units will be accomplished during fiscal year 1973 and 1974.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: South Carolina Agency: Vocational Rehabilitation

1. Name and Location of Program:

   Midlands Center Vocational Rehabilitation Facility

   8301 Farrow Road

   Columbia, South Carolina 29203

2. Description of Program:

   A residential evaluation and adjustment training facility. We have a capacity for 26 males and 20 females, plus a number of day clients from the local community. We have two halfway houses (12 beds for males and 10 beds for females). Emphasize vocational evaluation, Personal, Social and Work Adjustment training, and placement on jobs (on-the-job tryout, on-the-job training, permanent employment.)

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$146,471.64
(b) Other (Specify) Mental Retardation	100,506.00
(c) Total	$246,977.64

4. Age levels of mentally retarded served by vocational rehabilitation.

   16 years of age and above (mostly in the 16-19 age bracket)

5. Other characteristics of population served:

   Both sexes. Some are multi-handicapped. A high percentage come from the courts or correctional institutions. Many come from the state residential institutions for the retarded. IQ's range from 30 - 80 and in unusual circumstances may be higher or lower.

6. Sources of referral:

Local Field Vocational Rehabilitation Counselors from around the State. Special Education school projects. Family Courts. Correctional Institutions. State Mental Hospitals. State residential institutions for the retarded.

7. Number and type of staff:

VR	Other Agency
(1) Project Supervisor - 14 yrs.	(11) Personal Adjustment Instructors (night staff) - 40 yrs.
(1) Supervisor of Evaluation - 2 yrs.	
(5) Vocational Evaluators - 10 yrs.	
(2) Vocational Instructors - 11 yrs.	
(1) Vocational Rehabilitation Counselor - 0	
(1) Social Worker - 2 yrs.	
(4) Clerical Workers - 10 yrs.	
(1) Supervisor of Personal Adjustment Instructors - 7 yrs.	

8. Services provided:

By VR	By Other Agency
Vocational Evaluation	Medical and Dental Care
Personal, Social and Work Adjustment training	Recreation
Counseling	Special Education Classes
Placement and follow-up	Physical therapy
	Speech and hearing

9. Utilization of rehalilitation facilities:

We use other available Rehabilitation Facilities as needed that would amount to about 5 or 10% of our clients using such facilities as: Green Street Workshop (local VR Workshop), Opportunity School (Adult Education VR residential facility). Speech and Hearing Center.

10. Coordination with other agencies:

This is a joint project with the State Department of Mental Retardation. We cooperate with all helping agencies where our clients are served by the other agencies. This includes reciprocal referrals.

11. Evaluation:

Strengths - job placement, evaluation and adjustment services, close cooperation with Midlands Center, (Institution for retarded).

Weaknesses - the range of client needs is sometimes too broad, making it difficult to render adequate services.

12. Future Plans:

Two new dormitories are being built by the Midlands Center (Institution for the retarded) which will house residents who are deemed as probable referrals to Vocational Rehabilitation. Ultimately, there are plans for 6 Halfway Houses throughout the state and a number of community group homes (semi-permanent residence). The Midlands Center campus will open a new gymnasium soon which will be available to our clients.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Tennessee Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

Greene Valley Hospital and School Rehabilitation Facility

P. O. Box 3087

Greeneville, Tennessee 37743

2. Description of Program:

1) To develop a formalized rehabilitation program with a purpose and plan for returning the mentally retarded to the community. 2) To develop an on-going program of screening, evaluation, training and rehabilitation services. 3) To move the mentally retarded from the institution into gainful employment in the community. 4) To obtain early referral of the mentally retarded and avoid institutionalization.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 80,000.00
(b) Other (Specify) Greene Valley Hosp. & School and Dept. of Mental Health	20,000.00
(c) Total	$100,000.00

4. Age levels of mentally retarded served by vocational rehabilitation.

16, 18 and up.

5. Other characteristics of population served:

Multi-handicapped: The mentally retarded with mental as well as all types of physical handicaps, deafness, blindness, brain damage, emotional and speech problems.

6. Sources of referral:

Greene Valley Hospital and School, the community at large, a 39 county area surrounding this facility and in-patient and out-patient departments.

7. Number and type of staff:

VR	Other Agency
VR had 7 professionals working in this facility during FY 71-72 for a total of 7 manyears for this period. (Breakdown of Manyears: 1- Supervisor 2- Counselors 1- Workshop Manager 1- Assistant Workshop Manager 2- Instructors).	Department of Mental Health Local School Systems. (We are unable to determine the total personnel involved or the total manyears.)

8. Services provided:

By VR	By Other Agency
Vocational Evaluation	Residential Program - Room and Board
Vocational Diagnosis	Educational Program
Work Re-Motivation	Work Release Program
Work Adjustment Training	
Vocational Counseling and Guidance	
Vocational Training	

9. Utilization of rehalilitation facilities:

Greeneville Workshop is a personal training and sheltered workshop combination. It is used as a half-way house which is sponsored by the Department of Mental Health.

10. Coordination with other agencies:

The Workshop and Half-Way House are both cooperative programs between the Department of Mental Health, Greene Valley Hospital and School and the Division of Vocational Rehabilitation.

11. Evaluation:

Services provided through the programs are adequate in quality but lacking in quantity for individual clients. Due to lack of physical space and staff, only a limited number of clients can benefit from the program on a regular basis. With adequate funding mechanism and staff, the program could be enlarged to include more individuals. There is a need for more community based half-way houses and workshops providing sheltered employment opportunities. Larger numbers can be habilitated if adequate workshops and residential facilities are made available in communities.

12. Future Plans:

To cooperate and coordinate the present programs with other agencies such as Mental Health and public and privately funded agencies to provide for a full array of services including but not limited to sheltered workshops and half-way house programs. We are also searching for an adequate means of coordinating transportation with public and private agencies in order to get clients to and from rehabilitation facilities.

Remarks:

It appears that too many agencies and organizations are getting money for programs which results in duplication of services and uncertainty as to responsibility of various titles and agency's functions, particularly with relation to certain age groups. There appears to be a void in the program rather than a continuation of programs. It seems that it would be more feasible if one agency could be provided adequate funds and given full responsibility in carrying out a full array of services for the mentally retarded.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Tennessee Agency: Services for the Blind

1. Name and Location of Program:

Blind Retardate Project, Orange Grove Center of the Retarded, Inc.
615 Derby Street
Chattanooga, Tennessee 37404

2. Description of Program:

Chiefly, to evaluate vocational potential or vocational feasibility of the blind retarded or multihandicapped blind. Program components include training and placement. Objectives are to evaluate client skills and potential pre-vocational pursuit and to recommend to blind Rehabilitation Agency.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 70,502
Fees and maintenance	55,740
(b) Other (Specify)	31,764
Other expenses met by facility	
(c) Total	$158,006

4. Age levels of mentally retarded served by vocational rehabilitation.

15 - 28 years of age.

5. Other characteristics of population served:

29 clients served; 20 male, 9 female; 24 caucasian, 5 negroid; 5 severely mentally retarded-blind, 14 moderately mentally retarded-blind, 10 mildly mentally retarded-blind; mentally retarded-blind with other disabilities: 3 orthopedic impairments, 2 serious hearing losses, 4 significant emotional disturbance; I. Q. range, 35 I. Q. - 85 I. Q.

6. Sources of referral:

All referrals: State of Tennessee, Rehabilitation of the Blind.

Initial sources:

9 Tennessee Schools for the Blind

3 State Institutions for the Retarded

3 Welfare Agencies

7. Number and type of staff:

VR	Other Agency
None (see #8.)	(1) Project Evaluator
	(3) Vocational Enstructors
	(2) Assistant Instructors
	(2) Mobility Instructors
	(1) Workshop Supervisor
	(2) Clerical
	(20%)-(1) Coordinator of VR Services
	(20%)-(1) Coordinator of VR Training

8. Services provided:

By VR	By Other Agency
Program evaluation is provided by State Supervisor of Workshops and Facilities; Area Supervisor works closely with the facility.	Vocational Evaluation, Training Placement. Breakdown: (Evaluation-Training) pre-voc. Evaluation, OJT, personal adjustment training, mobility training, sensory-motor, communications, home management, adjunctive therapy, occupational therapy, counseling, diagnostic testing, nursing, speech and hearing evaluation, etc.

9. Utilization of rehalilitation facilities:

Orange Grove is a rehabilitation center: all services utilized, i. e., workshop, work activities unit, prevocational department, development center, adjunctive therapy unit, occupational therapy, and residential facilities.

10. Coordination with other agencies:

Have a satisfactory working relationship with many community, state and private agencies, i. e., Rehabilitation agencies, welfare agencies, OEO agencies, health departments, hospitals, physicians, Universities, State Institutions and Centers, Workshops (private and state), school systems, industrial groups, civic organizations.

11. Evaluation:

(a) Lack of adequate (number of) realistic training areas. (b) Lack of simulated training activities to train clients for work opportunities available in their home community. (c) clientele not homogenous group (level of functioning) therefore staff and program areas are spread thin. (d) In some cases, VR funding (state) not able to be extended (past 18 months extended evaluation) long enough to insure adequate training for the more severely handicapped. (e) Industry exhibits limited acceptance of the workability of the multihandicapped, therefore competitive jobs are not easily cultivated. (f) Clientele have generally had inadequate educational and developmental experiences (lack of facilities, programs, etc.) before entering rehabilitation center; therefore valuable time is consumed in developing basic, prerequisite skills conducive to training.

Strengths: (a) Commendable staff competency as a result of position constancy and experience. (b) Staff positions and client-staff ratio. (c) Program areas or curriculum organized as to provide objective, systematic means of evaluating and training.

12. Future Plans:

(a) Expansion of services with particular emphasis on placement.

(b) Enhancement of residential facilities and services.

(c) Development of programs for the younger multihandicapped and for vocational age severely handicapped.

(d) Continued staff development in working with multihandicapped.

(e) Improvement of present training programs to simulate actual industrial settings.

Remarks:

Rehabilitation rate in this severely multihandicapped group has been surprisingly high- approximately 50%.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Texas Agency: Texas Rehabilitation Commission, Division of Vocational Rehabilitation

1. Name and Location of Program:

Cooperative School Program - a statewide program

2. Description of Program:

This is a cooperative arrangement between the Texas Rehabilitation Commission, Texas Education Agency, and Independent School Districts that has as its object the concept of a work-study program to provide on-the-job training and employment to mentally retardates while they are still in school. This involves a special curriculum that leads to graduation for the student-client.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$3,800,000
(b) Other (Specify) Texas Education Agency and Independent School Districts	$3,000,000
(c) Total	$6,800,000

4. Age levels of mentally retarded served by vocational rehabilitation.

16 - 21 years of age in this particular program.

5. Other characteristics of population served:

These retardates often have secondary disabilities such as speech defects, minimal brain injury, emotional disturbances, behavioral disorders, hearing impairments, visual defects, and certain orthopedic impairments. Both sexes are served. The program basically serves the Educable Mentally retarded.

9. Utilization of rehalilitation facilities:

These facilities are used for evaluation and/or training for work adjustment and sometimes for personal and social adjustment training.

10. Coordination with other agencies:

Education Service Centers and Mental Health and Mental Retardation Centers are used for diagnostic services and as coordination agencies for special projects that include students in school programs.

11. Evaluation:

The program has been in operation for ten (10) years and is growing tremendously. More Educable Mentally Retarded are being located and being served through this cooperative effort. The student-client is able to take advantage of a school-work-study program to meet his individual needs and yet receive services from Vocational Rehabilitation at the same time. Subsequently, many are employed who would otherwise be school drop-outs.

6. Sources of referral:

Public schools, i. e., Independent School Districts in Texas who have signed a Cooperative agreement with the Texas Rehabilitation Commission and the Texas Education Agency. There are some 225 of the agreements involving around 250 school districts.

7. Number and type of staff:

VR	Other Agency
(41) Vocational Rehabilitation Counselors (manyears).	Independent School Districts have around 300 teachers working 10, 11, or 12 months in the program. Approximately 150 work full time in the program and 150 work 1/2 day in the program.

8. Services provided:

By VR	By Other Agency
Counseling and Guidance	Pre-Vocational Training
Training	Vocational Training
Transportation	Counseling and Guidance
Maintenance	On-the-Job Training
Physical Restoration	Placement
Job Placement	Supervision
Follow-up	Follow-up

12. Future Plans:

The Texas Rehabilitation Commission plans to sign agreements with all schools in Texas by 1975 which will mean providing Vocational Rehabilitation services to an additional 3,000 or 4,000 students. This will also mean schools will need to hire additional teachers and the Texas Rehabilitation Commission will need to employ additional counselors.

The Texas Rehabilitation Commission plans to become more involved in planning with Independent School Districts for implementation of this program. New projects are being planned in order to establish superior pre-vocational programs.

Remarks:

Texas has remained a leader in implementing the Work-Study program. This has been the most effective way to identify and serve Mental Retardates in Texas at an early age.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Utah Agency: Utah State Board of Education Division of Rehabilitation Services

1. Name and Location of Program:

Utah State Training School

American Fork, Utah

2. Description of Program:

In addition to providing a residential program for mentally retarded, the American Fork Training School provides special services for clients eligible for Vocational Rehabilitation. These services include work skills training and basic readiness preparation in the following areas: activity therapy (workshop) and kitchen and laundry programs.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$70,000
(b) Other (Specify)	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.

14 - 65 years of age.

5. Other characteristics of population served:

Any person mentally retarded is provided rehabilitation services if there is some expectation that such services will be of value. No one is precluded from rehabilitation services because of sex, degree of retardation or multiple handicaps. The monthly retarded population would be a younger population in the general caseloads since many of these people are referred through the public school system and the American Fork Training School for mentally retarded.

6. Sources of referral:

1. Public school system
2. State institutions
3. Local non-profit health agencies and foundations
4. Welfare agencies
5. Social Security Administration
6. Physicians
7. Parents or other individuals except clients.

7. Number and type of staff:

VR	Other Agency
(2) Counselor (manyears)	not known

8. Services provided:

By VR	By Other Agency
All routine rehabilitation services including	Board and room
diagnostic evaluation,	Recreation
treatment,	Medical services
training,	Nursing services
employment, and	Dental services
close follow-up	Social services
	Psychological services
	Speech and hearing services
	Physical therapy
	Educational services
	Limited work activity

9. Utilization of rehalilitation facilities:

The Division of Rehabilitation Services participated in the development and building of a workshop on the American Fork Training School grounds in 1969. This workshop was equipped from rehabilitation funds and its program was developed by the Division of Rehabilitation Services. The workshop and program have now been turned over to the Training School with its services available to rehabilitation clients in the Training School as needed.

10. Coordination with other agencies:

The Division of Rehabilitation along with the Utah State Training School cooperate with the various local school District Programs and other private, non-profit workshops throughout the State as clients are released from the Training School into the community.

11. Evaluation:

The close working relationship between the Division of Rehabilitation Services and the Training School has resulted in many persons being placed in the community who might otherwise still be institutionalized at the Training School. The rehabilitation program at the Training School has been of great value to other persons in the Training School who have been given some hope. Many of the services provided at the Training School are now available to clients from outside of the institution which results in a more positive attitude toward the institution and provides services to retarded clients while they continue to live in the community. The program has also provided many innovative ideas that are now used in other programs relating to the mentally retarded.

12. Future Plans:

Due to the success of the rehabilitation program at the Training School, this program will be continued in the future. While the number of clients referred to the rehabilitation program from the Training School may become fewer as more clients are placed in the community, the program will continue to provide services on an outpatient basis to those rehabilitation clients needing this type of service. Many of the activities started in the workshop at the Training School have been duplicated in other workshops around the State for retarded persons.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: **Vermont** Agency: **Vocational Rehabilitation**

1. Name and Location of Program:

   Vocational Rehabilitation Unit, Brandon Training School, Brandon, Vermont

2. Description of Program:

   Serves the institutional population as well as outside clients enrolled in short-term training at school rehabilitation facility. Draws on institutional and community resources, works with wide variety of intellectual functioning and physical disabilities. Heavily involved with work training, counseling and guidance placements in competitive employment.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 81,966.01
(b) Other (Specify)	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.
   Out of the individuals worked with over a period of six years, 13% have been under 16; 24% from 16 to 20; 35% from 20 to 30; 25% between 30 and 50; and 4% over 50 years of age.

5. Other characteristics of population served:

   Of the individuals served over a six year period, about 4% had tested IQ's of under 40 (with 23+ as the lowest by measured testing); 15% were between 40 and 50; 28% tested between 50 and 60; 50% between 60 and 80; and 2% over 80. 60% were males and 40%, females. In addition to the handicap of mental retardation, about 15% had other physical handicaps, such as seizures, emotional problems, congenital defects (hemiplegia, spasticity, cerebral palsy, hearing loss, speech defects).

6. Sources of referral:

Practically all the individuals served over the six-year period were referred by Brandon Training School to the Unit, a very small percentage were referred from such sources as DSW, Special Education, Handicapped Children's services, Family and friends, and physicians.

7. Number and type of staff:

VR	Other Agency
(1) Supervisor	(6.85) Training Personnel
(2) Counselors	(1.10) Work Supervisors
(1) Rehabilitation Assistant	(.10) Treatment Personnel
(2) Secretaries	(1) Social Worker
	(1) Rehabilitation Assistant
(6 total manyears)	(10.05 total manyears)

8. Services provided:

By VR	By Other Agency
Physical Restoration	Routine medical maintenance
Psychiatric Services	Psychological Evaluation
Counseling and guidance	Work Training
Financial support-clothes, allowances, etc.	Social Maturation
Placement	Academic
Follow-up	
Special training	

9. Utilization of rehalilitation facilities:

We use on-campus facilities, and infrequently Irons Rehabilitation for training. No real need for other training facilities- our clients do well here. Much need for sheltered workshops, activity centers- more available.

10. Coordination with other agencies:

Local community mental health agencies for special services- recreational, psychiatric, etc.

Department of Social Welfare; Special Education for referrals, follow-up.

Visiting Nurse Association; Elizabeth Lund Home, follow-up services for homemakers.

11. Evaluation:

Program has had a definite impact on institution- few mildly retarded left. Brandon Training School more community oriented, has developed more programs geared to preparing for outside placements- work training, cottages, social maturation. Greater outreach and liaison into community. Since Unit began, clients have been placed in a wider variety at jobs with higher pay with many more supportive services. All jobs have been in competitive employment. Vocational Rehabilitation now well integrated into institutional programming involved in many areas. Weaknesses. institution becoming more custodial, few feasible clients left, lack of sheltered workshops to place the more handicapped clients, program goals are determined too much by Brandon Training School situation- too reactive.

12. Future Plans:

The Unit will continue to present activities, concentrating primarily on mildly retarded in the Cottage Program and the moderately retarded in the dorm. However, it is only a matter of time until the Training School becomes overwhelmingly custodial and which will leave Vocational Rehabilitation two alternatives: one, to phase the Unit into the community, or two, to become involved with sheltered employment for the remaining residents, or a combination of both. In the meantime, greater liaison and outreach to the community is needed to recruit and give support to all eligible clients.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Virginia Agency: Department Vocational Rehabilitation

1. Name and Location of Program:

   Richmond City School Program

   21 E. Leigh Street

   Richmond, Virginia

2. Description of Program:

   The Richmond Trades Training Center (RTTC) is a trades training School for students genuinely interested in securing a vocational education and eligible for Vocational Rehabilitation services and too limited to attend conventional academically oriented classes. Training areas and personnel vary from year to year depending upon client needs and availability of training sites. There is presently an evaluation unit, related instruction classes, physical conditioning and development classes, and six areas of trades training. 1. Barbering, 2. Cosmetology, 3. Woodworking, 4. Health Aides, 5. Food Service, 6. Shoe Repairing.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$70% of total cost
(b) Other (Specify) The special RTTC and ORT programs spend about $175,000 on the retarded. This is a guess as I have no way of identifying cost to retarded alone.	
(c) Total	

4. Age levels of mentally retarded served by vocational rehabilitation.

   Ages 15 to 20.5.

5. Other characteristics of population served:

   The clients to be served by this program are characterized by one or several of the following student types: dropouts, slow learners or underachievers, functional or mental retardates, physically disabled, emotionally disturbed, or those with behavioral problems. A substantial portion of the clients came from disadvantaged home situations with a resulting social and economic deprivation.

6. Sources of referral:

School guidance counselors provided a majority of referrals. Referrals come from local clinics, the Richmond Department of Recreation and Parks, homebound teachers, social workers, pupil placement services, transfers from other rehabilitation counselors, juvenile courts probation officers, and the various community agencies.

7. Number and type of staff:

VR	Other Agency
(10) Counselors	(1) School Principal
(1) Program Director	(10) Teachers
(1) Supervisor	
(2) Social Workers	
(3) Psychologists	
(1) Clerical Personnel	

(The above contribute a fraction of their time to this program. Counselors each have a balanced caseload to include these clients.)

8. Services provided:

By VR	By Other Agency
Diagnosis	Training
Counseling	*Transportation
Guidance	Psychologist
Placement	Social Work Service
Follow-up	*Lunch
*Medical	
*Psychiatric	

(* All above subject to eligibility and/or economic need)

9. Utilization of rehalilitation facilities:

An entry skill training facility which is composed in its entirely of Vocational Rehabilitation clients.

10. Coordination with other agencies:

A cooperative program with Richmond Public Schools all appropriate community resources are also utilized both public and private.

11. Evaluation:

The program has been in existence for approximately five years. The enrollment varies from 100 to 125 during the school year. The graduating students in most instances have been placed in competitive employment. Attempts to follow-up the students are difficult but it appears that the graduates either hold the jobs originally obtained or transfer to other jobs in the competitive labor market. The program is justified by the conversion of dependent handicapped young persons into independent persons competent to enter the labor market.

12. Future Plans:

A new 50,000 square foot, 1 1/2 million dollar building is under construction and its completion is expected in February, 1973. It is anticipated that additional training areas will be possible subject to increased enrollment and space availability.

Remarks:

The new building is expected to make superior training facilities available and increase the number of students enrolled and successfully increase rehabilitations. The great virtue of this cooperative program is to enable the various agencies and various discipline to work in organized concert to aid in the rehabilitation of the individual client. The VR unit aids other retarded clients who do not enter this particular training area by counseling.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Virginia II Agency: Department of Vocational Rehabilitation

1. Name and Location of Program:

   Central Rehabilitation Center

   P. O. Box 4C30

   Petersburg, Virginia 23803

2. Description of Program:

   Provides counseling, evaluations, training, social adjustments and placement services. Provides client with successful employment and ability to live on his own in community.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	not available
(b) Other (Specify) Va. Dept. of MH & H.	not available
(c) Total 1/3 effort devoted to MR	not available

4. Age levels of mentally retarded served by vocational rehabilitation.

   16 years of age and up.

5. Other characteristics of population served:

   Mentally retarded (40 IQ up). Some clients have secondary diagnosis of physical disabilities or mental illness. Ratio male-female is 50/50.

6. Sources of referral:

Mentally retarded clients come from Petersburg Training School & Hospital.

7. Number and type of staff:

VR	Other Agency
(3) Supervisors	(.25) Psychiatric Consultant
(3) Counselors	(.50) Medical
(1) Psychologist	(1) Evaluator
(5) Evaluators	(1) Recreation
(7) Instructor (Evaluators)	(1) Work Placement
(2) Social Workers	(3) Food Service
(5) Administration	(3) Evaluators
(1) Chauffer	(3) Instructors
(manyears)	(9) Nursing
	(manyears)

8. Services provided:

By VR	By Other Agency
Counseling	Psychiatric Support
Evaluation	Medical Support
Training	Nursing Support
Social Adjustment	
Placement	
Follow up	

9. Utilization of rehalilitation facilities:

Work shop (not sheltered) used for evaluation, training and work adjustment; Evaluation laboratory--classrooms. Halfway Houses (male and female) used for transitional step to community living. There are dormitories and dining facilities (Special research). See remarks.

10. Coordination with other agencies:

There is joint staffing by personnel on the DVR & DMH&H payrolls, all of whom realize they are members of one team and cooperate. Installation facilities are furnished and maintained by Central State Hospital DMH&H. Center is supported by a very effective Advisory Council, consisting of local industrial and community leaders, which has been instrumental in establishing and maintaining the male and female halfway houses and advising the staff in community -- rehabilitation matters.

11. Evaluation:

One important aspect of the program is that much time and individual attention is required to prepare mentally retarded and mentally ill clients for outside living and employment. This makes it very difficult for counselors working with these type clients to compete in successful closures with counselors working with other type clients. The program is considered effective; many clients have been successfully placed and the community reaction to our rehabilitation efforts has been very favorable. More use of the services of the center by field counselors would greatly improve the effectiveness of the rehabilitation effort throughout the state as far as the mentally disabled are concerned.

12. Future Plans:

Other comprehensive Rehabilitation Centers are not geared to the training needs and methods required by mentally retarded. The Central Rehabilitation Center specializes in the evaluation and training of these types of clients The Center should be expanded so that its services can be offered to mentally retarded and mentally ill clients on a state wide basis. It should do research and training counselors and other staff personnel who will be working with these types of clients. This will make it a research and training Center for personnel serving the mentally handicapped.

Remarks:

Special research: Participating in research project "Alternatives to Institutionalization" under Rehabilitation Services Administration Grant. Includes special control ward at Petersburg Training School and Hospital and special Halfway Houses.

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Washington Agency: Vocational Rehabilitation Services Division

1. Name and Location of Program:

Sheltered Workshop facility - Tacoma Goodwill Industries Rehabilitation Center, Inc.
714 South 27th Street, Tacoma, Washington

Nick Panza, Executive Director

2. Description of Program:

This facility has an excellent program of work oriented training activities for the handicapped. It is a large facility (90,000 square feet of floor space) capable of serving 476 mentally retarded and other handicapped clients. The main objective of the program is to provide sheltered employment and employment related training to handicapped persons living in the Tacoma area.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 124,000
(b) Other (Specify) other salaries, employee benefits, production supplies, depreciation, contractual services, administration, other	1,365,000
(c) Total	$ 1,489,000

4. Age levels of mentally retarded served by vocational rehabilitation.

18 years of age and older.

5. Other characteristics of population served:

Services are provided to a varied number of disabled and multihandicapped persons incapacitated by mental retardation, behavioral and personality disorders, alcoholism, cerebral palsy, hard of hearing, orthopedic impairments, tuberculosis, age, social handicaps, arthritis, and endocrine and respiratory disorders. The primary disability groups are the orthopedic, mentally retarded and psychiatric. Most clients are men and women between the ages of 18 and 45.

6. Sources of referral:

By State Vocational Rehabilitation Services Division.

By local public and private agencies

By client's parents

By community members at large

Self-referrals

Referrals by physicians and others

7. Number and type of staff:

VR	Other Agency
(1) VR Counselor visits for certification & technical consultation by:	(9) Administrative & clerical
	(8.5) Work training, work evaluation
	(1) Extended sheltered employment
	(8) Vocational training
(.1) State Program Coordinator	(4) Vocational Evaluation & Counseling
(.1) State Workshops Coordinator	(3) Medical & Social Services (part time)
(.1) Project Accountant	(1) Maintenance & janitorial
(.1) VR Specialist	
(1.4) total	(13.5) total

8. Services provided:

By VR	By Other Agency (Facilities staff)
Counseling,	Medical and social service evaluation,
Guidance,	Individual and group vocational evaluation and counseling
Placement,	Supervision and training in workshop employment and activities
Certification of quality of facility,	General supervision and administration of rehabilitation facility
Technical consultant services	Administrative, financial and client record keeping
	Maintenance services
	Counseling relative to job adjustment

9. **Utilization of rehalilitation facilities:**

This is a rehabilitation facility and has a branch facility in Yakima Washington. It is used exclusively as a rehabilitation facility.

10. **Coordination with other agencies:**

Executive Board - Consists of members of the local community. Financial donations are raised in the local community. State VR agency makes client placements. Wages and working conditions are approved by U. S. Department of Labor. The facility is a member of the National Goodwill Association. (Note: No local MH and MR funds are solicited.)

11. **Evaluation:**

According to National Policy & Performance Standards: Organization and Administration: Excellent- one of the best organized and administered facilities in the State of Washington.

Client Services: Excellent- provides effective in-house evaluations, work training, counseling and related social services.

Staff: Well qualified- particularly the executive director and key administrative staff.

Records & Reports: Satisfactory- but needs improvement in establishing such goals. This would accelerate placement of clients into private competitive employment.

Community Relations: Good- obtains community fund donations through annual Christmas solicitations and occaisional requests.

Safety: Satisfactory- although further improvements are planned to meet the rigorous requirements of the National Occupational Safety and Health Act (OSHA).

Self-evaluation of facility programs and operations are conducted monthly through supervisory and executive level staff meetings to maintain a high quality of services.

12. Future Plans:

To expand the contract shop program and hire a person to supervise the operation. In addition, he will be responsible for negotiating and obtaining the necessary contract work to operate the program.

Remarks:

Types of sheltered work performed in this facility:

Renovation and repair of used appliances and materials

Sorting, sewing and repairing clothing

Industrial subcontract work

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: West Virginia Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

Fairfield School, Huntington, West Virginia

2. Description of Program:

The VR Agency has a unit consisting of counselors, psychologist I, social worker, job development and placement specialist, with supportive clerical staff. This unit is located in an ungraded secondary school of a county school system. The staff works in close cooperation with school personnel in providing evaluations, vocational counseling, physical restoration, training and placement services.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$ 75,802.50
(b) Other (Specify) Local School System	25,267.50
(c) Total	$101,070.00

4. Age levels of mentally retarded served by vocational rehabilitation. The unit serves all of the students in the ungraded secondary school. The age range is from 14-25 years.

5. Other characteristics of population served:

6. Sources of referral:

The school system.

7. Number and type of staff:

VR	Other Agency
(2) Counselors	(1) Principal
(1) Psychologist	(12) Special education teachers
(1) Social worker	(1) School secretary
(1) Job development & placement specialist	Necessary support staff, i. e., janitors and cooks.
(1) Supervisor	
(3) Clerical staff	

8. Services provided:

By VR	By Other Agency
Medical, social and psychological evaluation	Academic training and vocational training
Vocational counseling	
Physical restoration, training	
Work study program for placement	
Follow up	
Activities of daily living counseling	

9. Utilization of rehalilitation facilities:

The entire program is housed in a single school building of the county school system. Students throughout the county are transported to this central school location.

10. Coordination with other agencies:

The program utilizes the services of community resources such as the Department of Welfare, Department of Mental Health, NYC Programs, and other agencies.

11. Evaluation:

The program is evaluated on a regular basis by the VR Agency, as well as the local school board. In addition, these are regular quarterly reports which are exchanged between VR and the County Board of Education.

12. Future Plans:

At present time the VR Agency is taking Fiscal 1973 as a year of study to evaluate the total school programs. We are interested in determining those programs which are the most successful and which render the best services to our clients. We hope this will eliminate those that are deficient in services or strengthen them in bringing new concepts and new ideas.

It is VR's intention to expand our services to the mentally retarded and other handicapped school age clients by bringing special programs to each of the local county school systems.

Remarks:

Signature

Title

Date

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State: Wisconsin Agency: Division of Vocational Rehabilitation

1. Name and Location of Program:

   Occupational Adjustment Program

   Janesville Parker High School

   Janesville, Wisconsin

2. Description of Program:

   The Occupational Adjustment program sponsors the high school student enrolled in special education in job training with employers in the community. This is a cooperative program with the school, community, Division of Handicapped Children and the rehabilitation counselor working to provide comprehensive academic and vocational training to the adolescent special education student.

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$
(b) Other (Specify)	
(c) Total	$ 7,542

4. Age levels of mentally retarded served by vocational rehabilitation.

   16 to 20 years of age.

5. Other characteristics of population served:

   Clients served included 37 high school students enrolled in Janesville Parker's formal Special Education Program. 22 students were male, 15 female; mental retardation ranging from 50 IQ to 82 IQ. Two students suffered from cultural deprivation, 1 from brain damage.

6. Sources of referral:

All referrals came directly from Janesville Parker High School

7. Number and type of staff:

VR	Other Agency
(3) Teacher/counselors. 3 teachers spend 7/7, 5/7, and 5/7 respectively in program per school day	
Evaluators- no definite schedule developed	
(1) Counselor- 1 vocational rehabilitation spent 1/9 of his time directly with OAP Program.	
School psychologist- 4 hours per month	

8. Services provided:

By VR	By Other Agency
Medical Evaluation	
Psychological Evaluation	
Specialist Evaluation	
Referrals to Wisconsin State Employment service	
Referrals to Development Evaluation Center, Central Colony, Madison	
Referral to Division, Handicapped Children	
Work Evaluation and Work Adjustment	
On-the-Job Training	
Training Transportation	
Placement Assistance	
Counseling, Individual, Group and Family	
Follow-up	
Special course work provided by school	

9. Utilization of rehalilitation facilities:

Students on half/day evaluation and/or personal adjustment training.

10. Coordination with other agencies:

Neighborhood Youth Corp.
Wisconsin State Employment Service
Community Action
Job Corps
Rock County Rehabilitation Services, Inc.
Private employers in community
Janesville Public School System
State and Federal Wage and Hour Division

11. Evaluation:

Strengths-

a. excellent placement of higher EMR's in competitive jobs after graduation
b. strong community and business involvement
c. driver's education program developed for special education students
d. main-streaming of students into regular classes when beneficial to student
e. orchard project enables students to work during the summer raising a truck garden

Weaknesses-

a. little success in placement of lower special education students (IQ's under 60) into competitive employment.

12. Future Plans:

All existing programs are to be continued or expanded in the future. A new home care unit and motel maid practice area are being developed to train lower EMR's basic homemaking skills.

Remarks:

Signature

Title

Date

Appendix

INTERAGENCY PROJECT

1522 K Street, N. W.
Washington, D. C. 20005

Rehabilitation Interagency Focus

Memorandum No. 14
(New Series)

July, 1972

To: State Administrators of Vocational Rehabilitation

Subject: SERVICES TO THE MENTALLY RETARDED

Later this year, representatives of the Council of State Administrators of Vocational Rehabilitation will be meeting with representatives of the National Association of Coordinators of State Programs for the Mentally Retarded.

We will be discussing cooperative efforts between our two groups and to make this discussion productive, we need to know more about what State vocational rehabilitation agencies are doing in cooperation with State programs for the mentally retarded.

Your cooperation in filling out the enclosed schedules will be greatly appreciated. Schedule #1 provides for listing all the programs for the mentally retarded in the State with which the vocational rehabilitation agency is concerned and identifying the extent of vocational rehabilitation involvement. Schedule #2 provides for a more detailed description of one program in the State which you consider effective or promising. Instructions for both schedules are enclosed.

May we ask that you return the form to us by October 1st.

SCHEDULE #1

PROGRAMS FOR THE MENTALLY RETARDED

STATE: _____ AGENCY: _____

Programs for the MR with which VR Agency is Concerned	OPERATED By VR Agency	By State Program or for MR	By Other Auspices	In Cooperation	Amount of VR funds Expended	No. of VR staff Assigned	No. of MR Served
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)

Remarks:

_____

_____

_____

Date: _____

_____
Signature

SCHEDULE #2

SAMPLE PROGRAM FOR THE REHABILITATION OF THE MENTALLY RETARDED

State:_____ Agency:_____

1. Name and Location of Program:

_____

_____

_____

2. Description of Program:

_____

_____

_____

_____

_____

_____

3. Total cost during fiscal 1972:

	Amount
(a) Vocational Rehabilitation	$_____
(b) Other (Specify) _____	_____
_____	
(c) Total	_____

4. Age levels of mentally retarded served by vocational rehabilitation.

_____

5. Other characteristics of population served:

_____

_____

_____

_____

_____

_____

_____

6. Sources of referral:

_____
_____
_____
_____
_____
_____

7. Number and type of staff:

VR	Other Agency

8. Services provided:

By VR	By Other Agency

9. Utilization of rehalilitation facilities:

_____

_____

_____

_____

_____

10. Coordination with other agencies:

_____

_____

_____

_____

_____

_____

11. Evaluation:

_____

_____

_____

_____

_____

_____

_____

12. Future Plans:

Remarks:

Signature

Title

Date

INSTRUCTIONS FOR SCHEDULE #1

Column 1	List the public and private programs for the mentally retarded in your State with which the vocational agency is concerned, directly or indirectly.
Columns 2,3,4	Self explanatory
Column 5	Indicate any program which is operated cooperatively by the State vocational rehabilitation agency and another agency.
Column 6	Include total of Federal and State funds for vocational rehabilitation expended for the program.
Column 7	Enter manyears.
Column 8	Number of mentally retarded in program served by vocational rehabilitation agency.
Remarks	Use this space to identify program auspices in columns 4 and 5 and for any other aspect on which additional information would be helpful.

INSTRUCTIONS FOR SCHEDULE #2

Item 1	Identify the program and give its location.
Item 2	Describe the program, indicating its objectives, and special characteristics.
Item 3	Give total expenditures for 1972 from Federal and State vocational rehabilitation funds, from other sources and the total of all expenditures.
Item 4	Specify the age levels of the mentally retarded served by the State vocational rehabilitation agency in the program.
Item 5	Describe other characteristics of the population served, e.g., sex, degree of retardation, multi-handicapped, and so forth.
Item 6	List sources of referral.
Item 7	Give manyears of staff by type, e. g., counselors, evaluators, teachers, and so forth.
Item 8	List services provided by the program.
Item 9	Describe the extent to which rehabilitation facilities, including sheltered workshops and activity centers, are utilized in the program.
Item 10	Describe the extent of coordination with other agencies, public or private.
Item 11	Give your evaluation of the strengths and weaknesses of the program, including its effect in such areas as improved services, de-institutionalization, placement in competitive or sheltered employment and so on.
Item 12	Describe plans for the continuance, expansion, improvement or replication of the program.

Wisconsin Occupational Adjustment Program for the Mentally Retarded

Introduction

The programs studied in this paper are those programs in local communities which involve the services of three agencies who serve to amalgamate the resources of the community for the special education student.

The first of these is the local education agency which is operating a secondary level special education program. The local education agency will designate a special education teacher as a teacher/counselor or work coordinator for the purpose of aiding in the vocational rehabilitation of special education students. Although the individual is chosen by the local education agency, his qualifications are reviewed by the Division of Handicapped Children and often in consultation with the Division of Vocational Rehabilitation. The local education agency strives toward the development of a vocationally oriented curriculum for its special education students, and in doing this, provides released time for the teacher/counselor or work coordinator to conduct coordinative vocational activities on behalf of selected special education students in the school and the community. This person is essential in assuring a working relationship between the local school district and the vocational rehabilitation counselors in mutually planning for the vocational rehabilitation services to these students.

The local designee refers appropriate special education students to the Division of Vocational Rehabilitation at mutually agreed upon points of readiness for further vocational rehabilitation services such as on-the-job training, placement, medical services or other rehabilitative services. The local designee also assures that students are processed for vocational rehabilitation eligibility and assists in monitoring service costs commitments where needed.

The second cooperative agency is the Division of Handicapped Children in the Department of Public Instruction. As mentioned above, the Division of Handicapped Children will review the qualifications of people designated as teacher/counselors or work coordinators, but in addition to this, they provide consultative and specialist services to the local program. The Division of Handicapped Children provides statewide review of all special education programs and is constantly aware of the need for expansion, development and reallocation of resources. The Division may plan with the Division of Vocational Rehabilitation for in-service training for personnel involved in these kinds of programs.

The Division of Vocational Rehabilitation, the third cooperating agency, makes every effort to provide a smooth transition from the special education class to employment. Working closely with the teacher/counselor

or work coordinator, DVR provides an appropriate evaluation for each referral to determine eligibility for DVR services. It also uses staff and financial resources for eligible clients when needed to obtain work experience and work adjustment training. Work adjustment training may be obtained by identifying an on-the-job training situation or by use of community oriented rehabilitation facilities as well as local vocational school preparation programs.

DVR will also coordinate the provision of additional case services that might be needed by individuals in the program such as a comprehensive medical or psychological examination, counseling and guidance services, restorative services, specific vocational training, placement service and follow up service. The Division of Vocational Rehabilitation also maintains open channels of communications with both the local education agency designee and the program specialist of the Division of Handicapped Children. The Division may also assist the Division of Handicapped Children in sponsoring appropriate in-service training for personnel cooperating in the program.

Purposes of This Study

1. To determine increases in occupational adjustment programs since last base year.

2. To determine areas where occupational adjustment program services are being delivered by three-party contractual agreement.

3. To determine where occupational adjustment program services are given, but without a formalized contractual agreement.

4. To determine the number of clients participating in occupational adjustment programs in Wisconsin.

5. To determine the types of training being used for work adjustment of clients in occupational adjustment programs.

6. To determine the level of use of rehabilitation facilities for occupational adjustment programs.

7. To determine statistical penetration level in mentally retarded population through the high school MR Occupational Adjustment Program and to make comparisons among districts and geographical areas.

8. To determine typical size of local occupational adjustment programs.

9. To determine percentage of clients in training compared to other statuses.

10. To help formulate plans for contractual agreements for next fiscal year.

Limitations of Study

This study is based upon a survey done in each district and local office of the Division of Vocational Rehabilitation regarding the numbers of individuals engaging in these types of programs. In gathering this information, money tapes to directly correlate with the data collected were not feasible. This study will tend to be descriptive rather than interpretive, allowing the reader to draw his own conclusions. The study is a complex one because each local program has unique characteristics which set it apart from other programs, thus sweeping broad generalizations will probably be incorrect and of little value. Ideally each program should be studied individually in the environmental context.

Methodology

The research instrument used for the study was a two-page form. The first page listed the active completed occupational adjustment programs on record for that district and the respondents (district supervisors) were asked to indicate the number of clients participating in the program, the number of these clients who have been programmed into on-the-job training, and the number that have been programmed into rehabilitation facilities. In addition, they were to list any contracts that were somehow omitted from the list and also to delete any names of contracts where services were no longer being provided.

On the second page, they were asked to list the schools where they were providing occupational adjustment program services to the MR, but without a contractual agreement between the local school agency, the Division of Vocational Rehabilitation and the Division of Handicapped Children. On these schools, they were asked the same information as to the number of clients in the program, number of clients programmed into on-the-job training and the number of clients programmed into sheltered workshops.

When all the reports were returned, they were tabulated and various statistical means were utilized to develop several tables illustrating various aspects descriptive of the occupational adjustment programs. These tables are attached to this document and each table will be discussed individually.

Table 1 - Occupational Adjustment Program Contract Growth: In 1969-70, the number of occupational adjustment program contracts was 56. This grew, in two years, to 85 bona fide contracts. All DVR districts, except one, had at least one active contract in its geographical area. One district, LaCrosse, showed the most spectacular growth by adding ten contracts in the two-year interim. Eight of the ten districts increased the number of contracts for a total gain of 29 contracts. This substantial increase is reflective of the acceptance of occupational adjustment programs as a legitimate and necessary part of special education programming.

Table 2 - Occupational Adjustment Programs Contractual and Non-Contractual: Although Table 1 demonstrated dramatically the growth in use of the three-party contract, Table 2 reveals that much occupational adjustment program activity is continuing in the schools without the benefit of written agreements. 94 schools are being served on this basis compared to 85 schools being served on a contractual basis. Totally there are 179 school systems receiving benefits for their special education students. In only four districts did the number of contracted schools outnumber the non-contracted schools. Again, the LaCrosse district dramatically had 16 schools under contract and were providing no services on a non-contractual basis. Conversely, the Superior district did not have a single occupational adjustment program under contract, but were serving 18 schools without a contract. The figures for Milwaukee obviously are quite deceiving. There is no current contract with the Milwaukee Public Schools, although there is one with a suburban school which is not part of the City of Milwaukee system.

Table 3 - Clients Served in Occupational Adjustment Programs With and Without Contract: Although the non-contractual schools outnumbered the contracted schools on Table 2, the number of clients being served where an agreement exists is 897, whereas 748 are being served in non-contracted schools. The range varied from 287 people being served under a contract in the Madison district to none in the Superior district. Clients being served in non-contracted schools had a range from 267 in the Milwaukee Public School system to none in the LaCrosse district. Totaling these figures, we find that currently 1,645 clients are being served in these programs. This does not include, of course, cases which were screened out prior to eligibility or cases which were screened out after an attempt at delivery of services. In seven of the ten district offices, there was a greater number of clients being served contractually than non-contractually.

Table 4 - Clients Receiving On-the-Job Training With and Without Contract in MR-Occupational Adjustment Program: An interesting item in this table is that 71% of the total number of people placed in on-the-job training are under the contracted school column. In seven of ten districts, the number of clients under contractual OJT outnumbered the non-contractual. The range varied from 174 clients in OJT placement in the Madison district down to 16 in the Oshkosh district.

Table 5 - Rehabilitation Facility Usage for MR-Occupational Adjustment Program: Comparing this table to Table 4, we note that rehabilitation facilities are being used to the extent of 296 slots compared to 621 OJT slots. Of the 296, 167 or 56% are from the Milwaukee district. Another interesting statistic from Table 5 is that 82% (242 clients) of the clients in rehabilitation facilities are there on a non-contract basis, that is, they are attending an extremely high cost program without an agreement between the local school agency, DVR, and DHC.

Table 6 - Service Penetration Levels for MR-Occupational Adjustment Program: The first column lists the number of cases served in MR-Occupational Adjustment Programs per hundred thousand population of the

district. The second column indicates the percentage of that district's caseload that can be found in the MR-OAP category. Eau Claire with 84.3 per hundred thousand and LaCrosse with 80.7 per hundred thousand by far have achieved the greatest penetration into their population for the MR. Compare these figures to the statewide penetration level of 37.2 per hundred thousand. Four districts fall below the state average. The percentage of district caseload being found in MR-OAP varies from 11.5 in the Eau Claire district down to 1.5 in the Oshkosh district. The state average is 5.5. Possibly in setting goals and objectives for future consideration, we might assign certain districts to increase its penetration levels either by percentage of caseload or cases served per hundred thousand of base population.

Table 7 - Size of MR-Occupational Adjustment Program: This table lists in categories the size of the occupational adjustment program. Only one program, the Milwaukee Public Schools, has a program that involves over 100 students, and as noted above, these are being provided on a non-contract basis. By far the mode of these programs is between 5 and 9 clients. 59 programs have four or less participants. 24 programs are between ten and nineteen clients and nine programs between 20 and 29 clients. It is also obvious from this chart that the occupational adjustment programs under contract tend to be larger than OAP non-contractual. Possibly this may be due to a better understanding of roles and functions among the three participating agencies.

Table 8 - MR-Occupational Adjustment Program Clients in Training: Not every client who participates in an occupational adjustment program is immediately placed in training. Although this table shows that 917 of the 1,645 clients are indeed in training, another 728 are not in training.

One of the weaknesses of the study is that we did not ask for information about other kinds of services being provided to clients. Possibly the 728 individuals are being screened for eligibility, are too young and immature for OJT and workshop placement, may not have currently an OJT slot or workshop available to serve him, or may be involved with other services. Many clients have been served historically with counseling, guidance and placement services only; frequently by securing the services of a local school person to assist in counseling and placement activity.

Table 9 - Percentage of MR-Occupational Adjustment Program Clientele in Training and other Statuses: In Table 8 we looked at the apparent large numbers of people in the occupational adjustment program who are not being programmed in training. Breaking this out by percentage by district, we find that 83% of the OAP clients in the Oshkosh district were in training, but in Eau Claire and Superior only 39% and 31% had achieved training status. In four districts, more clients were not in training than were. This should, however, be taken in context of the statewide caseload management guidelines where we find that normally 30% of any given caseload is in a training status. Using that guideline, all [illegible] in training would fall within that category and many offices are doing an extremely fine job in securing training sites for the MR-OAP client.

Table #1

Occupational Adjustment Program

Contract Growth

District	# of Contracts 1969-70	# of Contracts 1971-72	Difference
Madison	28	31	+ 3
La Crosse	6	16	+10
Eau Claire	5	10	+ 5
Wisconsin Rapids	3	7	+ 4
Green Bay	6	7	+ 1
Waukesha	4	6	+ 2
Rhinelander	3	4	+ 1
Oshkosh	0	3	+ 3
Milwaukee	1	1	--
Superior	0	0	--
	56	85	+29

Table #2

Occupational Adjustment Programs

Contractual and Non-Contractual

District	OAP Contractual Schools	OAP Non-Contractual Schools	Total
Madison	31	9	40
Eau Claire	10	19	29
Waukesha	6	19	25
Superior	0	18	18
Green Bay	7	10	17
LaCrosse	16	0	16
Oshkosh	3	10	13
Wisconsin Rapids	7	5	12
Rhinelander	4	3	7
Milwaukee	1	1	2
	85	94	179

Table #3

Clients Served in Occupational Adjustment Programs

With and Without Contract

District	Clients Served Contractual	Clients Served Non-Contractual	Total
Madison	287	60	347
Milwaukee	6	267	273
Eau Claire	159	97	256
Waukesha	117	107	224
La Crosse	165	0	165
Superior	0	112	112
Green Bay	61	31	92
Wisconsin Rapids	62	21	83
Oshkosh	6	41	47
Rhinelander	34	12	46
	897	748	1,645

Table #4

Clients Receiving On-the-Job Training With and

Without Contract in MR-Occupational Adjustment Program

District	OJT Contractual	OJT Non-Contractual	Total
Madison	141	33	174
Waukesha	72	27	99
La Crosse	96	0	96
Eau Claire	76	17	93
Green Bay	19	14	33
Wisconsin Rapids	22	8	30
Superior	0	28	28
Milwaukee	0	28	28
Rhinelander	17	7	24
Oshkosh	2	14	16
	445	176	621

Table #5

Rehabilitation Facility Usage for

MR-Occupational Adjustment Program

District	Clients in Facility Contractual	Clients in Facility Non-Contractual	Total
Milwaukee	6	161	167
Waukesha	18	30	48
Oshkosh	2	21	23
Madison	11	6	17
Green Bay	0	12	12
Wisconsin Rapids	5	5	10
Eau Claire	7	0	7
Superior	0	7	7
La Crosse	5	0	5
Rhinelander	0	0	0
	54	242	296

Table #6

Service Penetration Levels for

MR-Occupational Adjustment Program

District	Cases Served Per Hundred Thousand	Percentage of District Caseload
Eau Claire	84.3	11.5%
La Crosse	80.7	11.1%
Madison	45.6	8.0%
Rhinelander	51.6	6.4%
Superior	72.3	6.1%
Waukesha	54.2	5.2%
Wisconsin Rapids	34.8	4.8%
Milwaukee	25.8	3.6%
Green Bay	19.4	3.6%
Oshkosh	10.6	1.5%
State Average	37.2	5.5%

Table #7

Size of MR-Occupational Adjustment Program

	OAP Contractual	OAP Non-Contractual	Total
100 or over	0	1	1
50-99	1	0	1
40-49	2	0	2
30-39	2	0	2
20-29	7	2	9
10-19	16	8	24
5-9	36	35	71
4 or less	21	48	69

Table #8

MR-Occupational Adjustment Program

Clients in Training

District	Total	OJT	Work	Total In Training	Other
Madison	347	174	17	191	156
Milwaukee	273	28	167	195	78
Eau Claire	256	93	7	100	156
Waukesha	224	99	48	147	77
La Crosse	165	96	5	101	64
Superior	112	28	7	35	77
Green Bay	92	33	12	45	47
Wisconsin Rapids	83	30	10	40	43
Oshkosh	47	16	23	39	8
Rhinelander	46	24	0	24	22
	1,645	621	296	917	728

Table #9

Percentage of MR-Occupational Adjustment Program

Clientele in Training and Other Statuses

District	In Training	Other Statuses
Oshkosh	83%	17%
Milwaukee	71%	29%
Waukesha	66%	34%
La Crosse	61%	39%
Madison	55%	45%
Rhinelander	52%	48%
Green Bay	49%	51%
Wisconsin Rapids	48%	52%
Eau Claire	39%	61%
Superior	31%	69%

INTERAGENCY PROJECT

1522 K Street, Northwest—Room 1120
Washington, D. C. 20005

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